

<b>Lab Computers/Laptops</b>	<b>504</b>
<b>Staff/Faculty Laptops</b>	<b>55</b>
<b>Staff/Faculty Desktop</b>	<b>146</b>
<b>Campus Servers</b>	<b>9</b>
<b>Academic Printers</b>	<b>23</b>
<b>Projectors</b>	<b>36</b>

### **Costs**

<b>Basic comptuter without monitor</b>	<b>\$635.00</b>
<b>Basic computer with Monitor</b>	<b>\$890.00</b>
<b>Laptops</b>	<b>\$955.00</b>
<b>Servers</b>	<b>\$5,000.00</b>
<b>Printers</b>	<b>\$450.00</b>
<b>Projectors</b>	<b>\$1,000.00</b>
<b>Ipads</b>	<b>\$320.00</b>
<b>Total Cost For Next 7 years</b>	<b>\$616,055.00</b>

## Academic Lab Computers

Lab	Number of Units	Model	Replacement Year	Notes
BISHOP INSTRUCTOR STATIONS	12	790	FY 18/19	
BISHOP MB 103	17	790	FY 18/19	
BISHOP MB 120	31	790	FY 18/19	
IWV INSTRUCTOR STATIONS	12	790	FY 18/19	
KRV INSTRUCTOR STATIONS	5	790	FY 18/19	
LIBRARY LAPTOP	10	5530	FY 18/19	
MAM INSTRUCTOR STATIONS	7	790	FY 18/19	
MAM MB 217	31	790	FY 18/19	
MAM MB 218	8	790	FY 18/19	5 in 18/19
MAM MB 225	5	790	FY 18/19	
IWV LRC 722 Laptop	30	5530	FY 19/20	
IWV NURSING LAPTOPS	15	5530	FY 19/20	
KRV LAPTOP	10	5530	FY 19/20	
IWV LRC 631	29	7010	FY 20/21	
IWV LRC 709	30	7010	FY 20/21	
IWV LRC 710	30	7010	FY 20/21	
KRV INSTRUCTOR STATIONS	5	7010	FY 20/21	
TEHACAPI	9	9020	FY 21/22	
IWV INSTRUCTOR STATIONS	14	7040	FY21/22	
IWV LRC 600 (library)	10	7040	FY 22/23	
IWV LRC 701 (open)	71	7040	FY 22/23	
IWV LRC 704 (LRC)	7	7040	FY 22/23	
KRV MB 10 & 14	16	7040	FY 22/23	
BISHOP NURSING LAPTOPS	15	5570	FY 23/24	
IWV NURSING LAPTOPS	15	5570	FY 23/24	
KRV LAPTOP	20	5570	FY 23/24	
DOJ LAPTOPS	15	5580	FY 24/25	
IWV SCIENCE LAPTOPS	25	5580	FY 24/25	
TOTAL	504			
<b>FY 18/19</b>	<b>138</b>			
<b>FY 19/20</b>	<b>55</b>			
<b>FY 20/21</b>	<b>94</b>			
<b>FY 21/22</b>	<b>9</b>			
<b>FY 22/23</b>	<b>104</b>			
<b>FY 23/24</b>	<b>50</b>			
<b>FY 24/25</b>	<b>40</b>			

# Staff & Faculty

Model	Quantity	Replacement Year	Notes
790	54	FY19/20	
960	3	FY19/20	
7010	49	FY20/21	
9010	5	FY20/21	
9020	11	FY21/22	
7040	19	FY21/22	
7050	4	FY23/24	
Desktop Total	145		5 in 18/19
5510/20	10	FY18/19	
5530/40	9	FY19/20	
5570	16	FY23/24	
X1	17	FY21/22	
XPS	3	FY19/20	
Laptop Total	55		
<b>FY 18/19</b>	10		
<b>FY 19/20</b>	69		
<b>FY 20/21</b>	54		
<b>FY 21/22</b>	47		
<b>FY 22/23</b>	0		
<b>FY 23/24</b>	20		
<b>FY 24/25</b>	0		

# FY 18/19

## Lab Computers/Laptops

Lab	Quantity	Cost
ESCC Labs & Insturctor Stations	111	\$70,485.00
IWV Instructor stations	12	\$7,620.00
KRV Instructor Stations	5	\$3,175.00
CCWA/HT/Testing Center	0	\$0.00
Library Laptop	10	\$9,550.00
<b>Total</b>		<b>\$90,830.00</b>

## Staff/Faculty Laptops

Quantity	Cost
10	\$9,550.00
<b>Total</b>	<b>\$9,550.00</b>

## Staff/Faculty Desktop

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Campus Servers

Quantity	Cost
2	\$10,000.00
<b>Total</b>	<b>\$10,000.00</b>

## Printers

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Projectors

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Ipads

Quantity	Cost
6	\$1,920.00
<b>Total</b>	<b>\$1,920.00</b>

## Fiscal Year Total

**\$112,300.00**

# FY 19/20

## Lab Computers/Laptops

Lab	Quantity	Cost
IWV LRC 722 Laptop	30	\$28,650.00
IWV NURSING LAPTOPS	15	\$14,325.00
KRV LAPTOP	10	\$9,550.00
		\$0.00
<b>Total</b>		<b>\$52,525.00</b>

## Staff/Faculty Laptops

Quantity	Cost
12	\$11,460.00
<b>Total</b>	<b>\$11,460.00</b>

## Staff/Faculty Desktop

Quantity	Cost
57	\$36,195.00
<b>Total</b>	<b>\$36,195.00</b>

## Campus Servers

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Printers

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Projectors

Quantity	Cost
3	\$3,000.00
<b>Total</b>	<b>\$3,000.00</b>

## Ipads

Quantity	Cost
4	\$1,280.00
<b>Total</b>	<b>\$1,280.00</b>

## Fiscal Year Total

**\$104,460.00**

# FY 20/21

## Lab Computers/Laptops

Lab	Quantity	Cost
IWV LRC 631	29	\$18,415.00
IWV LRC 709	30	\$19,050.00
IWV LRC 710	30	\$19,050.00
KRV INSTRUCTOR STATION:	5	\$3,175.00
<b>Total</b>		<b>\$59,690.00</b>

## Staff/Faculty Laptops

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Staff/Faculty Desktop

Quantity	Cost
54	\$34,290.00
<b>Total</b>	<b>\$34,290.00</b>

## Campus Servers

Quantity	Cost
1	\$5,000.00
<b>Total</b>	<b>\$5,000.00</b>

## Printers

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Projectors

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Ipads

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Fiscal Year Total

**\$98,980.00**

# FY 21/22

## Lab Computers/Laptops

Lab	Quantity	Cost
TEHACAPI	9	\$5,715.00
IWV INSTRUCTOR STATIONS	14	\$8,890.00
<b>Total</b>		<b>\$14,605.00</b>

## Staff/Faculty Laptops

Quantity	Cost
17	\$16,235.00
<b>Total</b>	<b>\$16,235.00</b>

## Staff/Faculty Desktop

Quantity	Cost
30	\$19,050.00
<b>Total</b>	<b>\$19,050.00</b>

## Campus Servers

Quantity	Cost
4	\$20,000.00
<b>Total</b>	<b>\$20,000.00</b>

## classroom printers

Quantity	Cost
25	\$11,250.00
<b>Total</b>	<b>\$11,250.00</b>

## Projectors

Quantity	Cost
15	\$15,000.00
<b>Total</b>	<b>\$15,000.00</b>

## Projectors

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Fiscal Year Total

**\$96,140.00**

# FY 22/23

## Lab Computers/Laptops

Lab	Quantity	Cost
IWV LRC 600 (library)	10	\$6,350.00
IWV LRC 701 (open)	71	\$45,085.00
IWV LRC 704 (LRC)	7	\$4,445.00
KRV MB 10 & 14	20	\$12,700.00
<b>Total</b>		<b>\$51,435.00</b>

## Staff/Faculty Laptops

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Staff/Faculty Desktop

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Campus Servers

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Printers

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Projectors

Quantity	Cost
10	\$10,000.00
<b>Total</b>	<b>\$10,000.00</b>

## Ipads

Quantity	Cost
	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Fiscal Year Total

**\$61,435.00**



# FY 23/24

## Lab Computers/Laptops

Lab	Quantity	Cost
BISHOP NURSING LAPTOPS	15	\$14,325.00
IWV NURSING LAPTOPS	15	\$14,325.00
<b>Total</b>		<b>\$28,650.00</b>

## Staff/Faculty Laptops

Quantity	Cost
16	\$15,280.00
<b>Total</b>	<b>\$15,280.00</b>

## Staff/Faculty Desktop

Quantity	Cost
4	\$3,560.00
<b>Total</b>	<b>\$3,560.00</b>

## Campus Servers

Quantity	Cost
4	\$20,000.00
<b>Total</b>	<b>\$20,000.00</b>

## Printers

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Projectors

Quantity	Cost
10	\$10,000.00
<b>Total</b>	<b>\$10,000.00</b>

## Ipads

Quantity	Cost
	\$0.00
<b>Total</b>	<b>\$0.00</b>

**Fiscal Year Total** **\$77,490.00**

# FY 24/25

## Lab Computers/Laptops

Lab	Quantity	Cost
DOJ LAPTOPS	15	\$14,325.00
IWV SCIENCE LAPTOPS	25	\$23,875.00
KRV LAPTOP	20	\$19,100.00
<b>Total</b>		<b>\$38,200.00</b>

## Staff/Faculty Laptops

Quantity	Cost
10	\$9,550.00
<b>Total</b>	<b>\$9,550.00</b>

## Staff/Faculty Desktop

Quantity	Cost
0	\$0.00
<b>Total</b>	<b>\$0.00</b>

## Campus Servers

Quantity	Cost
2	\$10,000.00
<b>Total</b>	<b>\$10,000.00</b>

## Printers

Quantity	Cost
10	\$4,500.00
<b>Total</b>	<b>\$4,500.00</b>

## Projectors

Quantity	Cost
3	\$3,000.00
<b>Total</b>	<b>\$3,000.00</b>

## Ipads

Quantity	Cost
	\$0.00
<b>Total</b>	<b>\$0.00</b>

**Fiscal Year Total** **\$65,250.00**