

## 2023-24 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Notes
GU001	41EVP1	Visual & Perf Arts Department	4313	Non-Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CB	300.00	
GU001	41EVP1	Visual & Perf Arts Department	4313	Non-Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CI	4,000.00	
GU001	41EVP1	Visual & Perf Arts Department	4313	Non-Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CM	300.00	
GU001	41EVP1	Visual & Perf Arts Department	4313	Non-Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CT	800.00	
GU001	41EVP1	Visual & Perf Arts Department	5220DT	Employee Travel DO	100200	Art (Painting, Drawing, Sculpture)		CB	200.00	
GU001	41EVP1	Visual & Perf Arts Department	5220DT	Employee Travel DO	100200	Art (Painting, Drawing, Sculpture)		CM	200.00	
GU001	41EVP1	Visual & Perf Arts Department	5220DT	Employee Travel DO	100200	Art (Painting, Drawing, Sculpture)		CT	500.00	
LR001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CB	1,700.00	
LR001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CI	17,000.00	
LR001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CM	1,700.00	
LR001	41EVP1	Visual & Perf Arts Department	4310	Inst Supplies & Materials	100200	Art (Painting, Drawing, Sculpture)		CT	2,800.00	