

2023-24 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Notes
CC102	43HMOS	CC Safety and Security	6412	Computer/Technology Equipment	679000	Other Gen Institutional Support Srv	CC1TIM	CI	75,000.00	The campus surveillance system needs to expand to include coverage for the CDCs, the Gym, athletic facilities, and west parking lot at IWV. The current system has proven valuable for investigating incidents in the current covered areas. - request was 150k, but half is part of Measure J sports complex - was moved to capital outlay for 50% law reasons
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety		CB	200.00	
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety		CI	3,500.00	
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety		CK	200.00	
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety		CM	200.00	
GU001	43HMOS	CC Safety and Security	4313	Non-Inst Supplies & Materials	677050	Safety		CT	700.00	
GU001	43HMOS	CC Safety and Security	5220	Employee Travel	677050	Safety		CB	1,000.00	
GU001	43HMOS	CC Safety and Security	5220	Employee Travel	677050	Safety		CI	5,000.00	
GU001	43HMOS	CC Safety and Security	5220	Employee Travel	677050	Safety		CT	1,000.00	
GU001	43HMOS	CC Safety and Security	5221	(Local) Online Training/Webinar	677050	Safety		CI	1,000.00	
GU001	43HMOS	CC Safety and Security	5300	Institutional Dues/Memberships	677050	Safety		CI	200.00	
GU001	43HMOS	CC Safety and Security	5650	Software Licensing/Maintenance Svcs	677050	Safety		CI	3,900.00	
GU001	43HMOS	CC Safety and Security	5890	Other Services & Expenses	677050	Safety	CCCCPD	CI	10,000.00	Continued request for professional development training
GU001	43HMOS	CC Safety and Security	5890	Other Services & Expenses	677050	Safety		CI	2,000.00	
GU001	43HMOS	CC Safety and Security	6412	Computer/Technology Equipment	678000	Management Information Systems	CC1TIM	CI	1,000.00	Safety and Security – iPad's for security guards to monitor the camera system. \$1,000.00
GU001	43HMOS	CC Safety and Security	5220DT	Employee Travel DO	677050	Safety		CB	700.00	
GU001	43HMOS	CC Safety and Security	5220DT	Employee Travel DO	677050	Safety		CI	200.00	
GU001	43HMOS	CC Safety and Security	5220DT	Employee Travel DO	677050	Safety		CK	60.00	
GU001	43HMOS	CC Safety and Security	5220DT	Employee Travel DO	677050	Safety		CM	700.00	
GU001	43HMOS	CC Safety and Security	5220DT	Employee Travel DO	677050	Safety		CT	200.00	
GU001	43HMOS	CC Safety and Security	6413FA	Autos and Busses	677050	Safety	CC1TIM	CI	6,000.00	Vehicle for IWV PSOs. Originally for 25k 4wd cart and was reduced based on dicussions about rehabbing a police cruiser to meet the need.