

## **2023-24 Tentative Budget**

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Notes
GU001	411PU1	Public Service Department	2412	Direct Inst Prof Expt	210550	Police Academy		CI	20,000.00	
GU001	411PUA	ADMJ with ISA	2412	Direct Inst Prof Expt	210500	Administration of Justice		CI	15,000.00	
GU001	411PUA	ADMJ with ISA	2412	Direct Inst Prof Expt	210550	Police Academy		CI	435,000.00	
GU001	411PU1	Public Service Department	4211	Non-Library/Magazines/Bks/Prdcls	210550	Police Academy		CI	300.00	
GU001	411PU1	Public Service Department	5220DT	Employee Travel DO	210550	Police Academy		CT	100.00	