

2023-24 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Notes
GU001	41ELC1	Learning Center-LAC	4310	Inst Supplies & Materials	611000	Learning Center		CI	150.00	
GU001	41ELC1	Learning Center-LAC	4313	Non-Inst Supplies & Materials	611000	Learning Center		CI	150.00	
GU001	41ELC1	Learning Center-LAC	5230	Food/Meetings	611000	Learning Center		CI	300.00	
GU001	41ELC1	Learning Center-LAC	5300	Institutional Dues/Memberships	611000	Learning Center		CI	35.00	
GU001	41ELC1	Learning Center-LAC	6412	Computer/Technology Equipment	678000	Management Information Systems	CC1TIM	CI	8,880.00	LAC – Head phone 26 sets and 8 laptops.
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	611000	Learning Center		CB	1,000.00	
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	611000	Learning Center		CI	16,000.00	
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	611000	Learning Center		CL	16,000.00	
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	611000	Learning Center		CM	1,000.00	
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	611000	Learning Center		CT	1,000.00	