

2023-24 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Notes
GU001	41JIR1	Institutional Reseach	4313	Non-Inst Supplies & Materials	679000	Other Gen Institutional Support Srv		CI	1,000.00	
GU001	41JIR1	Institutional Reseach	5220	Employee Travel	679000	Other Gen Institutional Support Srv		CI	10,000.00	
GU001	41JIR1	Institutional Reseach	5230	Food/Meetings	679000	Other Gen Institutional Support Srv		CI	800.00	
GU001	41JIR1	Institutional Reseach	5650	Software Licensing/Maintenance Svcs	679000	Other Gen Institutional Support Srv		CI	2,700.00	
GU001	41JIR1	Institutional Reseach	5220DT	Employee Travel DO	679000	Other Gen Institutional Support Srv		CI	2,000.00	