

## 2023-24 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Notes
GU001	424FA1	Financial Aid	4312	All Computer Software	646000	Financial Aid Administration	CC1TIM	CI	15,000.00	Campus Logic software to Increase efficiency, lesson human error, promote completion of files in a timely manner. From IT Analysis: <b>Supported, not a local IT request.</b>
GU001	424FA1	Financial Aid	4313	Non-Inst Supplies & Materials	646000	Financial Aid Administration		CI	1,500.00	
GU001	424FA1	Financial Aid	4317	Outreach Materials	646000	Financial Aid Administration		CI	1,000.00	
GU001	424FA1	Financial Aid	5220	Employee Travel	646000	Financial Aid Administration		CI	3,000.00	
GU001	424FA1	Financial Aid	5221	(Local) Online Training/Webinar	646000	Financial Aid Administration	CC1TIM	CI	800.00	Position specific trainings and credentials - Technicians can obtain credentials and or certificates through NASFAA to help them learn the details of their programs. It can help with our Policy and Procedure manual in regards to Procedure.
GU001	424FA1	Financial Aid	5230	Food/Meetings	646000	Financial Aid Administration		CI	1,000.00	
GU001	424FA1	Financial Aid	5300	Institutional Dues/Memberships	646000	Financial Aid Administration		CI	1,676.00	