

2023-24 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Notes
GU001	409PI1	Public Information-Extrnl Relations	4211	Non-Library/Magazines/Bks/Prdcls	671000	Community Relations		CB	100.00	
GU001	409PI1	Public Information-Extrnl Relations	4211	Non-Library/Magazines/Bks/Prdcls	671000	Community Relations		CM	100.00	
GU001	409PI1	Public Information-Extrnl Relations	4313	Non-Inst Supplies & Materials	671000	Community Relations		CB	1,200.00	
GU001	409PI1	Public Information-Extrnl Relations	5860	General Advertising Services	050910	Advertising	CC1TIM	CB	2,200.00	Advertising in the Bishop and Mammoth movie theaters. Laughing Parrot Productions can do a short video for around \$700.00 - And Bishop Theater cost to advertise the promotional video
GU001	409PI1	Public Information-Extrnl Relations	5860	General Advertising Services	671000	Community Relations		CB	3,000.00	
GU001	409PI1	Public Information-Extrnl Relations	5860	General Advertising Services	050910	Advertising	CC1TIM	CM	1,500.00	Mammoth Theater cost to advertise the promotional video
GU001	409PI1	Public Information-Extrnl Relations	5860	General Advertising Services	671000	Community Relations		CM	1,000.00	
GU001	409PI1	Public Information-Extrnl Relations	5863	Radio/Newspaper Ad Placement	671000	Community Relations		CB	3,000.00	
GU001	409PI1	Public Information-Extrnl Relations	5863	Radio/Newspaper Ad Placement	671000	Community Relations		CM	2,000.00	
GU001	409PI1	Public Information-Extrnl Relations	5220DT	Employee Travel DO	671000	Community Relations		CB	100.00	
GU001	415BI1	Bishop Campus	4313	Non-Inst Supplies & Materials	601000	Instnl Support/Academic Admin		CB	2,500.00	
GU001	415BI1	Bishop Campus	4313	Non-Inst Supplies & Materials	679000	Other Gen Institutional Support Srv	CC1TIM	CB	2,500.00	Door signs over classrooms; identical to what IWV did in the main building.
GU001	415BI1	Bishop Campus	4317	Outreach Materials	601000	Instnl Support/Academic Admin		CB	13,000.00	
GU001	415BI1	Bishop Campus	5230	Food/Meetings	601000	Instnl Support/Academic Admin		CB	500.00	
GU001	415BI1	Bishop Campus	5300	Institutional Dues/Memberships	601000	Instnl Support/Academic Admin		CB	225.00	
GU001	415BI1	Bishop Campus	5550	Disposal Services	601000	Instnl Support/Academic Admin		CB	3,000.00	
GU001	415BI1	Bishop Campus	5570	Pest Control	601000	Instnl Support/Academic Admin		CB	700.00	
GU001	415BI1	Bishop Campus	5686	Oth Equipment Maint Agreements	601000	Instnl Support/Academic Admin		CB	400.00	
GU001	415BI1	Bishop Campus	5820	Postage/Express Overnight Svcs	601000	Instnl Support/Academic Admin		CB	400.00	
GU001	415BI1	Bishop Campus	5880	Taxes - Licenses & Permits	601000	Instnl Support/Academic Admin		CB	1,160.00	
GU001	415BI1	Bishop Campus	6414	Furniture	679000	Other Gen Institutional Support Srv	CC1TIM	CB	7,500.00	Eight soft seats , like what IWV and Tehachapi have. This will create a space for students to gather on breaks and during study periods
GU001	415BI1	Bishop Campus	5220DT	Employee Travel DO	601000	Instnl Support/Academic Admin		CB	500.00	
GU001	415ML1	Mammoth Campus	4313	Non-Inst Supplies & Materials	601000	Instnl Support/Academic Admin		CM	1,350.00	
GU001	415ML1	Mammoth Campus	4313	Non-Inst Supplies & Materials	679000	Other Gen Institutional Support Srv	CC1TIM	CM	2,500.00	Door signs over classrooms; identical to what IWV did in the main building.
GU001	415ML1	Mammoth Campus	5230	Food/Meetings	601000	Instnl Support/Academic Admin		CM	500.00	
GU001	415ML1	Mammoth Campus	5300	Institutional Dues/Memberships	601000	Instnl Support/Academic Admin		CM	175.00	
GU001	415ML1	Mammoth Campus	5550	Disposal Services	601000	Instnl Support/Academic Admin		CM	4,500.00	
GU001	415ML1	Mammoth Campus	5570	Pest Control	601000	Instnl Support/Academic Admin		CM	700.00	
GU001	415ML1	Mammoth Campus	5686	Oth Equipment Maint Agreements	601000	Instnl Support/Academic Admin		CM	450.00	
GU001	415ML1	Mammoth Campus	5820	Postage/Express Overnight Svcs	601000	Instnl Support/Academic Admin		CM	135.00	
GU001	415ML1	Mammoth Campus	5880	Taxes - Licenses & Permits	601000	Instnl Support/Academic Admin		CM	500.00	
GU001	415ML1	Mammoth Campus	6414	Furniture	679000	Other Gen Institutional Support Srv	CC1TIM	CM	7,500.00	Eight soft seats, like what IWV and Tehachapi have. This will create a space for students to gather on breaks and during study periods
GU001	415ML1	Mammoth Campus	5220DT	Employee Travel DO	601000	Instnl Support/Academic Admin		CM	400.00	