

2023-24 Tentative Budget

| Fund | Orgn | Orgn Desc | Account | Account Desc | Program | Program Desc | Activity | Location | Total Budget | Notes |
|-------|--------|-------------------------------|---------|-------------------------------------|---------|--------------------------------|----------|----------|--------------|--|
| GU001 | 41CDL1 | Director of Distance Learning | 4313 | Non-Inst Supplies & Materials | 601000 | Instrnl Support/Academic Admin | | CL | 200.00 | |
| GU001 | 41CDL1 | Director of Distance Learning | 5220 | Employee Travel | 601000 | Instrnl Support/Academic Admin | CC1TIM | CL | 6,000.00 | Employee Travel - The Online Teacher Conference (\$1,500 for Director of Distance Education to attend) is an annual online education conference hosted by CCC TechConnect in Long Beach, CA. AND InstructureCon is an annual Canvas conference hosted by the owner of Canvas in Denver, CO. (\$4500) |
| GU001 | 41CDL1 | Director of Distance Learning | 5650 | Software Licensing/Maintenance Svcs | 601000 | Instrnl Support/Academic Admin | | CL | 19,430.00 | |
| GU001 | 41CDL1 | Director of Distance Learning | 1340 | Acad Emp-Inst Non-Cont Stipend/Othr | 089900 | Other Education | | CL | 8,100.00 | |