

## **2023-24 Tentative Budget**

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Notes
GU001	411VE0	Dean of Career Technical Education	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CI	250.00	
GU001	411VE0	Dean of Career Technical Education	5230	Food/Meetings	601000	Instrnl Support/Academic Admin		CI	300.00	
GU001	411VE0	Dean of Career Technical Education	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CI	500.00	