

2023-24 Tentative Budget

| Fund | Orgn | Orgn Desc | Account | Account Desc | Program | Program Desc | Activity | Location | Total Budget | Notes |
|-------|--------|--------------------|---------|----------------------------------|---------|-----------------------------|----------|----------|--------------|--|
| GU001 | 42GAM1 | Men's Baseball | 4310 | Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | | CI | 6,000.00 | |
| GU001 | 42GAM1 | Men's Baseball | 4313 | Non-Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | | CI | 5,200.00 | |
| GU001 | 42GAM1 | Men's Baseball | 4315 | Maint & Repairs Supplies | 696041 | CC Co-Curricular Activities | | CI | 2,000.00 | |
| GU001 | 42GAM1 | Men's Baseball | 5107 | Athletic Officials | 696041 | CC Co-Curricular Activities | | CI | 9,000.00 | |
| GU001 | 42GAM1 | Men's Baseball | 5212 | Student Travel | 696041 | CC Co-Curricular Activities | | CI | 23,000.00 | |
| GU001 | 42GAM1 | Men's Baseball | 5220 | Employee Travel | 696041 | CC Co-Curricular Activities | | CI | 5,000.00 | |
| GU001 | 42GAM1 | Men's Baseball | 5300 | Institutional Dues/Memberships | 696041 | CC Co-Curricular Activities | | CI | 205.00 | |
| GU001 | 42GAM1 | Men's Baseball | 5813 | Physical Examinations/Tests | 696041 | CC Co-Curricular Activities | | CI | 1,000.00 | |
| GU001 | 42GAM2 | Men's Basketball | 4310 | Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | | CI | 6,500.00 | |
| GU001 | 42GAM2 | Men's Basketball | 4313 | Non-Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | | CI | 700.00 | |
| GU001 | 42GAM2 | Men's Basketball | 4315 | Maint & Repairs Supplies | 696041 | CC Co-Curricular Activities | | CI | 500.00 | |
| GU001 | 42GAM2 | Men's Basketball | 5107 | Athletic Officials | 696041 | CC Co-Curricular Activities | | CI | 5,400.00 | |
| GU001 | 42GAM2 | Men's Basketball | 5212 | Student Travel | 696041 | CC Co-Curricular Activities | | CI | 10,000.00 | |
| GU001 | 42GAM2 | Men's Basketball | 5220 | Employee Travel | 696041 | CC Co-Curricular Activities | | CI | 2,500.00 | |
| GU001 | 42GAM2 | Men's Basketball | 5300 | Institutional Dues/Memberships | 696041 | CC Co-Curricular Activities | | CI | 350.00 | |
| GU001 | 42GAM2 | Men's Basketball | 5813 | Physical Examinations/Tests | 696041 | CC Co-Curricular Activities | | CI | 400.00 | |
| GU001 | 42GAT0 | Athletics-General | 4211 | Non-Library/Magazines/Bks/Prdcls | 696041 | CC Co-Curricular Activities | | CI | 200.00 | |
| GU001 | 42GAT0 | Athletics-General | 4313 | Non-Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | | CI | 5,000.00 | |
| GU001 | 42GAT0 | Athletics-General | 5220 | Employee Travel | 696041 | CC Co-Curricular Activities | | CI | 4,000.00 | |
| GU001 | 42GAT0 | Athletics-General | 5230 | Food/Meetings | 696041 | CC Co-Curricular Activities | | CI | 150.00 | |
| GU001 | 42GAT0 | Athletics-General | 5300 | Institutional Dues/Memberships | 696041 | CC Co-Curricular Activities | | CI | 8,000.00 | |
| GU001 | 42GAT0 | Athletics-General | 5890 | Other Services & Expenses | 696041 | CC Co-Curricular Activities | | CI | 4,000.00 | |
| GU001 | 42GAW1 | Women's Softball | 4310 | Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | | CI | 2,500.00 | |
| GU001 | 42GAW1 | Women's Softball | 4313 | Non-Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | CCATUR | CI | 4,500.00 | |
| GU001 | 42GAW1 | Women's Softball | 4313 | Non-Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | | CI | 500.00 | |
| GU001 | 42GAW1 | Women's Softball | 4315 | Maint & Repairs Supplies | 696041 | CC Co-Curricular Activities | | CI | 1,000.00 | |
| GU001 | 42GAW1 | Women's Softball | 5107 | Athletic Officials | 696041 | CC Co-Curricular Activities | | CI | 6,000.00 | |
| GU001 | 42GAW1 | Women's Softball | 5212 | Student Travel | 696041 | CC Co-Curricular Activities | CC1TIM | CI | 12,000.00 | approved by BDC 5/3/23 - extra softball travel |
| GU001 | 42GAW1 | Women's Softball | 5212 | Student Travel | 696041 | CC Co-Curricular Activities | | CI | 12,000.00 | |
| GU001 | 42GAW1 | Women's Softball | 5220 | Employee Travel | 696041 | CC Co-Curricular Activities | | CI | 2,500.00 | |
| GU001 | 42GAW1 | Women's Softball | 5300 | Institutional Dues/Memberships | 696041 | CC Co-Curricular Activities | | CI | 120.00 | |
| GU001 | 42GAW1 | Women's Softball | 5813 | Physical Examinations/Tests | 696041 | CC Co-Curricular Activities | | CI | 400.00 | |
| GU001 | 42GAW3 | Women's Soccer | 4310 | Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | | CI | 2,200.00 | |
| GU001 | 42GAW3 | Women's Soccer | 4313 | Non-Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | | CI | 1,000.00 | |
| GU001 | 42GAW3 | Women's Soccer | 5107 | Athletic Officials | 696041 | CC Co-Curricular Activities | | CI | 3,900.00 | |
| GU001 | 42GAW3 | Women's Soccer | 5212 | Student Travel | 696041 | CC Co-Curricular Activities | | CI | 8,000.00 | |
| GU001 | 42GAW3 | Women's Soccer | 5220 | Employee Travel | 696041 | CC Co-Curricular Activities | | CI | 1,500.00 | |
| GU001 | 42GAW3 | Women's Soccer | 5300 | Institutional Dues/Memberships | 696041 | CC Co-Curricular Activities | | CI | 100.00 | |
| GU001 | 42GAW3 | Women's Soccer | 5813 | Physical Examinations/Tests | 696041 | CC Co-Curricular Activities | | CI | 500.00 | |
| GU001 | 42GAW4 | Women's Volleyball | 4310 | Inst Supplies & Materials | 696041 | CC Co-Curricular Activities | | CI | 1,400.00 | |
| GU001 | 42GAW4 | Women's Volleyball | 5107 | Athletic Officials | 696041 | CC Co-Curricular Activities | | CI | 4,500.00 | |
| GU001 | 42GAW4 | Women's Volleyball | 5220 | Employee Travel | 696041 | CC Co-Curricular Activities | | CI | 1,700.00 | |
| GU001 | 42GAW4 | Women's Volleyball | 5300 | Institutional Dues/Memberships | 696041 | CC Co-Curricular Activities | | CI | 175.00 | |
| GU001 | 42GAW4 | Women's Volleyball | 5813 | Physical Examinations/Tests | 696041 | CC Co-Curricular Activities | | CI | 350.00 | |
| LR001 | 42GAM1 | Men's Baseball | 4310 | Inst Supplies & Materials | 083550 | Intercollegiate Athletics | | CI | 4,000.00 | |
| LR001 | 42GAM2 | Men's Basketball | 4310 | Inst Supplies & Materials | 083550 | Intercollegiate Athletics | | CI | 2,000.00 | |
| LR001 | 42GAW1 | Women's Softball | 4310 | Inst Supplies & Materials | 083550 | Intercollegiate Athletics | | CI | 2,000.00 | |
| LR001 | 42GAW3 | Women's Soccer | 4310 | Inst Supplies & Materials | 083550 | Intercollegiate Athletics | | CI | 800.00 | |
| LR001 | 42GAW4 | Women's Volleyball | 4310 | Inst Supplies & Materials | 083550 | Intercollegiate Athletics | | CI | 1,300.00 | |
| GU001 | 42GAM1 | Men's Baseball | 1419 | Acad Emp - Non-Inst Non Cont | 696041 | CC Co-Curricular Activities | | CI | 20,800.00 | |
| GU001 | 42GAM2 | Men's Basketball | 1419 | Acad Emp - Non-Inst Non Cont | 696041 | CC Co-Curricular Activities | | CI | 32,500.00 | |
| GU001 | 42GAW1 | Women's Softball | 1419 | Acad Emp - Non-Inst Non Cont | 696041 | CC Co-Curricular Activities | | CI | 32,000.00 | |
| GU001 | 42GAW3 | Women's Soccer | 1419 | Acad Emp - Non-Inst Non Cont | 696041 | CC Co-Curricular Activities | | CI | 32,000.00 | |
| GU001 | 42GAW4 | Women's Volleyball | 1419 | Acad Emp - Non-Inst Non Cont | 696041 | CC Co-Curricular Activities | | CI | 32,000.00 | |