

2023-24 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Notes
GU001	411AH1	CC Allied Health	2412	Direct Inst Prof Expt	125000	Emergency Medical Services		CB	1,200.00	
GU001	411AH1	CC Allied Health	2412	Direct Inst Prof Expt	125000	Emergency Medical Services		CI	2,000.00	
GU001	411AH1	CC Allied Health	2412	Direct Inst Prof Expt	125000	Emergency Medical Services		CM	1,200.00	
GU001	411AH1	CC Allied Health	2412	Direct Inst Prof Expt	125000	Emergency Medical Services		CT	1,200.00	
GU001	411AH1	CC Allied Health	4310	Inst Supplies & Materials	120800	Medical Assisting		CL	3,000.00	
GU001	411AH1	CC Allied Health	4313	Non-Inst Supplies & Materials	123020	Licensed Vocational Nursing		CB	50.00	
GU001	411AH1	CC Allied Health	4313	Non-Inst Supplies & Materials	120100	Health Professions General		CI	200.00	
GU001	411AH1	CC Allied Health	4313	Non-Inst Supplies & Materials	123020	Licensed Vocational Nursing		CI	50.00	
GU001	411AH1	CC Allied Health	4313	Non-Inst Supplies & Materials	125000	Emergency Medical Services		CI	400.00	
GU001	411AH1	CC Allied Health	5300	Institutional Dues/Memberships	123020	Licensed Vocational Nursing		CI	100.00	
GU001	411AH1	CC Allied Health	5810	Fingerprinting Services	120100	Health Professions General		CB	2,000.00	
GU001	411AH1	CC Allied Health	5810	Fingerprinting Services	120100	Health Professions General		CI	2,000.00	
GU001	411AH1	CC Allied Health	5813	Physical Examinations/Tests	120100	Health Professions General		CI	2,000.00	
GU001	411AH1	CC Allied Health	5220DT	Employee Travel DO	120100	Health Professions General		CB	500.00	
GU001	411AH1	CC Allied Health	5220DT	Employee Travel DO	125000	Emergency Medical Services		CB	500.00	
GU001	411AH1	CC Allied Health	5220DT	Employee Travel DO	120100	Health Professions General		CM	500.00	
GU001	411AH1	CC Allied Health	5220DT	Employee Travel DO	125000	Emergency Medical Services		CT	500.00	