

2022-23 Tentative Budget										
Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes
GU001	41ESC1	Science Department	5501	Laundry Service	190500	Chemistry General		CI	200.00	
GU001	41ESC1	Science Department	5690	Other Maintenance/Repairs	040100	Biology, General		CB	500.00	
GU001	41ESC1	Science Department	5690	Other Maintenance/Repairs	040100	Biology, General		CI	1,200.00	
GU001	41ESC1	Science Department	5690	Other Maintenance/Repairs	040100	Biology, General		CM	500.00	
GU001	41ESC1	Science Department	5690	Other Maintenance/Repairs	040100	Biology, General		CT	300.00	
GU001	41ESC1	Science Department	5220DT	Employee Travel DO	040100	Biology, General		CB	150.00	
GU001	41ESC1	Science Department	5220DT	Employee Travel DO	040100	Biology, General		CM	200.00	
GU001	41ESC1	Science Department	5220DT	Employee Travel DO	040100	Biology, General		CT	150.00	
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	040100	Biology, General	CC1TIM	CB	1,401.00	See attached excel worksheet for details
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	040100	Biology, General		CB	2,500.00	
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	040100	Biology, General		CI	9,000.00	
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	040100	Biology, General		CM	1,500.00	
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	040100	Biology, General		CT	1,500.00	
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	041000	Anatomy & Physiology		CI	9,000.00	
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	041000	Anatomy & Physiology		CM	1,500.00	
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	190100	Physical Sciences General		CI	50.00	
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	190200	Physics General		CI	1,000.00	
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	190500	Chemistry General		CI	5,000.00	
LR001	41ESC1	Science Department	4310	Inst Supplies & Materials	190500	Chemistry General		CM	500.00	

Cost (if Known)	Summary of Request	Benefit of Request	Any additional comments in support of your request
\$399	This is a one-time purchase request for an instructional item needed to teach anatomy lab at ESCC.	ESCC is severely lacking the anatomical models required to effectively teach its human anatomy class. This item would help improve student instruction.	ITEM DETAILS:  3B Scientific MICROanatomy Muscle Fiber Model  <a href="https://www.wardsci.com/store/product/8865166/3b-scientific-microanatomytm-muscle-fiber-model">https://www.wardsci.com/store/product/8865166/3b-scientific-microanatomytm-muscle-fiber-model</a>
\$69	This is a one-time purchase request for an instructional item needed to teach anatomy lab at ESCC.	ESCC is severely lacking the anatomical models required to effectively teach its human anatomy class. This item would help improve student instruction.	ITEM DETAILS:  Anatomy Lab Skin and Hair Block Anatomy Model  <a href="https://anatomywarehouse.com/anatomy-lab-skin-and-hair-block-anatomy-model-a-109179">https://anatomywarehouse.com/anatomy-lab-skin-and-hair-block-anatomy-model-a-109179</a>
\$179	This is a one-time purchase request for an instructional item needed to teach anatomy lab at ESCC.	ESCC is severely lacking the anatomical models required to effectively teach its human anatomy class. This item would help improve student instruction.	ITEM DETAILS:  Axis Scientific Life-Size Regional 2-Part Human Brain  <a href="https://anatomywarehouse.com/axis-scientific-life-size-regional-2-part-human-brain-a-104278">https://anatomywarehouse.com/axis-scientific-life-size-regional-2-part-human-brain-a-104278</a>
\$99	This is a one-time purchase request for an instructional item needed to teach anatomy lab at ESCC.	ESCC is severely lacking the anatomical models required to effectively teach its human anatomy class. This item would help improve student instruction.	ITEM DETAILS:  Axis Scientific 3-Part Life-Size Didactic Human Skull  Anatomy Model <a href="https://anatomywarehouse.com/axis-scientific-3-part-life-size-painted-didactic-human-skull-a-104271">https://anatomywarehouse.com/axis-scientific-3-part-life-size-painted-didactic-human-skull-a-104271</a>
\$124	This is a one-time purchase request for an instructional item needed to teach anatomy lab at ESCC.	ESCC is severely lacking the anatomical models required to effectively teach its human anatomy class. This item would help improve student instruction.	ITEM DETAILS:  Axis Scientific Enlarged Spinal Cord Model with Nerves 8x Life Size  <a href="https://anatomywarehouse.com/axis-scientific-enlarged-spinal-cord-model-with-nerves-8x-life-size-a-105871">https://anatomywarehouse.com/axis-scientific-enlarged-spinal-cord-model-with-nerves-8x-life-size-a-105871</a>
\$288	This is a one-time purchase request for an instructional item needed to teach anatomy lab at ESCC.	The Eastern Sierra College Center is severely lacking the anatomical models required to effectively teach its human anatomy class. This item would help improve student instruction.	ITEM DETAILS:  Axis Scientific 7-Part Human Lung and Respiratory System (3/4 Life-Size)  <a href="https://anatomywarehouse.com/axis-scientific-7-part-human-respiratory-system-3-4-life-size-a-105184">https://anatomywarehouse.com/axis-scientific-7-part-human-respiratory-system-3-4-life-size-a-105184</a>
\$54	This is a one-time purchase request for an instructional item needed to teach anatomy lab at ESCC.	ESCC is severely lacking the anatomical models required to effectively teach its human anatomy class. This item would help improve student instruction.	ITEM DETAILS:  Axis Scientific Kidney Model with Adrenal Gland  <a href="https://anatomywarehouse.com/axis-scientific-kidney-model-with-adrenal-gland-a-105870">https://anatomywarehouse.com/axis-scientific-kidney-model-with-adrenal-gland-a-105870</a>
\$189	This is a one-time purchase request for an instructional item needed to teach anatomy lab at ESCC.	ESCC is severely lacking the anatomical models required to effectively teach its human anatomy class. This item would help improve student instruction.	ITEM DETAILS:  Axis Scientific Human Bone Microstructure with Long Bone Osteon  <a href="https://anatomywarehouse.com/axis-scientific-human-bone-microstructure-with-long-bone-osteon-a-109186">https://anatomywarehouse.com/axis-scientific-human-bone-microstructure-with-long-bone-osteon-a-109186</a>