

2022-23 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes
GU001	411PU1	Public Service Department	2412	Direct Inst Prof Expt	210550	Police Academy		CI	20,000.00	
GU001	411PU1	Public Service Department	4211	Non-Library/Magazines/Bks/Prdcls	210550	Police Academy		CI	250.00	
GU001	411PU1	Public Service Department	3310T	OASDHI-Acad Inst/Instl Aide(Dir)Tmp	210550	Police Academy		CI	290.00	
GU001	411PU1	Public Service Department	3510T	SUI-Acad Inst/Instl Aides(Dir) Temp	210550	Police Academy		CI	100.00	
GU001	411PU1	Public Service Department	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	210550	Police Academy		CI	204.00	
GU001	411PU1	Public Service Department	3710T	DefBen-Acad Inst/Instl AidesDir)Tmp	210550	Police Academy		CI	540.00	
GU001	411PU1	Public Service Department	5220DT	Employee Travel DO	210550	Police Academy		CT	50.00	
GU001	411PUA	ADMJ with ISA	2412	Direct Inst Prof Expt	210500	Administration of Justice		CI	15,000.00	
GU001	411PUA	ADMJ with ISA	2412	Direct Inst Prof Expt	210550	Police Academy		CI	435,000.00	
GU001	411PUA	ADMJ with ISA	3310T	OASDHI-Acad Inst/Instl Aide(Dir)Tmp	210500	Administration of Justice		CI	217.50	
GU001	411PUA	ADMJ with ISA	3310T	OASDHI-Acad Inst/Instl Aide(Dir)Tmp	210550	Police Academy		CI	6,307.50	
GU001	411PUA	ADMJ with ISA	3510T	SUI-Acad Inst/Instl Aides(Dir) Temp	210500	Administration of Justice		CI	75.00	
GU001	411PUA	ADMJ with ISA	3510T	SUI-Acad Inst/Instl Aides(Dir) Temp	210550	Police Academy		CI	2,175.00	
GU001	411PUA	ADMJ with ISA	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	210500	Administration of Justice		CI	153.00	
GU001	411PUA	ADMJ with ISA	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	210550	Police Academy		CI	4,437.00	
GU001	411PUA	ADMJ with ISA	3710T	DefBen-Acad Inst/Instl AidesDir)Tmp	210500	Administration of Justice		CI	405.00	
GU001	411PUA	ADMJ with ISA	3710T	DefBen-Acad Inst/Instl AidesDir)Tmp	210550	Police Academy		CI	11,745.00	