

2022-23 Tentative Budget										
Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes
GU001	41ELSO	Dean, Liberal Arts & Science	1419	Acad Emp - Non-Inst Non Cont	601000	Instrnl Support/Academic Admin	CCCCPD	CI	4,000.00	
GU001	41ELSO	Dean, Liberal Arts & Science	1419	Acad Emp - Non-Inst Non Cont	675000	Staff Development	CCCCPD	CI	10,000.00	
GU001	41ELSO	Dean, Liberal Arts & Science	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CI	200.00	
GU001	41ELSO	Dean, Liberal Arts & Science	5221	(Local) Online Training/Webinar	601000	Instrnl Support/Academic Admin		CI	1,500.00	
GU001	41ELSO	Dean, Liberal Arts & Science	5230	Food/Meetings	601000	Instrnl Support/Academic Admin		CI	500.00	
GU001	41ELSO	Dean, Liberal Arts & Science	5820	Postage/Express Overnight Svcs	601000	Instrnl Support/Academic Admin	CCCCPD	CI	1,000.00	
GU001	41ELSO	Dean, Liberal Arts & Science	5820	Postage/Express Overnight Svcs	601000	Instrnl Support/Academic Admin		CI	1,000.00	
GU001	41ELSO	Dean, Liberal Arts & Science	5861	Printing/Duplicating Service	601000	Instrnl Support/Academic Admin	CCCCPD	CI	10,000.00	
GU001	41ELSO	Dean, Liberal Arts & Science	3131T	STRS - Oth Acad Emp Non-Inst Temp	601000	Instrnl Support/Academic Admin	CCCCPD	CI	764.00	
GU001	41ELSO	Dean, Liberal Arts & Science	3131T	STRS - Oth Acad Emp Non-Inst Temp	675000	Staff Development	CCCCPD	CI	1,910.00	
GU001	41ELSO	Dean, Liberal Arts & Science	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	601000	Instrnl Support/Academic Admin	CCCCPD	CI	58.00	
GU001	41ELSO	Dean, Liberal Arts & Science	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	675000	Staff Development	CCCCPD	CI	145.00	
GU001	41ELSO	Dean, Liberal Arts & Science	3541T	SUI - Oth Acad Emp - Non Instl temp	601000	Instrnl Support/Academic Admin	CCCCPD	CI	20.00	
GU001	41ELSO	Dean, Liberal Arts & Science	3541T	SUI - Oth Acad Emp - Non Instl temp	675000	Staff Development	CCCCPD	CI	50.00	
GU001	41ELSO	Dean, Liberal Arts & Science	3641T	WC-Oth Acad Emp - Non Instr Temp	601000	Instrnl Support/Academic Admin	CCCCPD	CI	40.80	
GU001	41ELSO	Dean, Liberal Arts & Science	3641T	WC-Oth Acad Emp - Non Instr Temp	675000	Staff Development	CCCCPD	CI	102.00	
GU001	41ELSO	Dean, Liberal Arts & Science	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CM	200.00	
GU001	41ELSO	Dean, Liberal Arts & Science	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CT	200.00	