

2022-23 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes
GU001	41ELC1	Learning Center-LAC	1340	Acad Emp-Inst Non-Cont Stipend/Othr	611000	Learning Center		CB	7,438.65	
GU001	41ELC1	Learning Center-LAC	1340	Acad Emp-Inst Non-Cont Stipend/Othr	611000	Learning Center		CM	7,439.00	
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	089900	Other Education		CB	500.00	
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	089900	Other Education		CI	25,000.00	
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	089900	Other Education		CM	500.00	
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	089900	Other Education		CT	500.00	
GU001	41ELC1	Learning Center-LAC	4313	Non-Inst Supplies & Materials	611000	Learning Center	CC1TIM	CI	2,000.00	The LAC requests the purchase of banners or signs for each LAC to welcome and recit students to services (\$1,000) and Large LAC logo wall decals (5 coyote head with pencil and glasses) and a set of paw prints - as seen on the 2nd floor of the main building in Ridgecrest (\$1,000)
GU001	41ELC1	Learning Center-LAC	4313	Non-Inst Supplies & Materials	611000	Learning Center		CI	300.00	
GU001	41ELC1	Learning Center-LAC	3110T	STRS-Acad Inst/Instl Aides(Dir)-Tmp	611000	Learning Center		CB	1,420.78	
GU001	41ELC1	Learning Center-LAC	3110T	STRS-Acad Inst/Instl Aides(Dir)-Tmp	611000	Learning Center		CM	1,420.85	
GU001	41ELC1	Learning Center-LAC	3310T	OASDHI-Acad Inst/Instl Aide(Dir)Tmp	611000	Learning Center		CB	107.86	
GU001	41ELC1	Learning Center-LAC	3310T	OASDHI-Acad Inst/Instl Aide(Dir)Tmp	611000	Learning Center		CM	107.87	
GU001	41ELC1	Learning Center-LAC	3510T	SUI-Acad Inst/Instl Aides(Dir) Temp	611000	Learning Center		CB	37.19	
GU001	41ELC1	Learning Center-LAC	3510T	SUI-Acad Inst/Instl Aides(Dir) Temp	611000	Learning Center		CM	37.20	
GU001	41ELC1	Learning Center-LAC	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	089900	Other Education		CB	5.10	
GU001	41ELC1	Learning Center-LAC	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	089900	Other Education		CI	255.00	
GU001	41ELC1	Learning Center-LAC	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	089900	Other Education		CM	5.10	
GU001	41ELC1	Learning Center-LAC	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	089900	Other Education		CT	5.10	
GU001	41ELC1	Learning Center-LAC	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	611000	Learning Center		CB	75.87	
GU001	41ELC1	Learning Center-LAC	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	611000	Learning Center		CM	75.88	
GU001	41ELC1	Learning Center-LAC	5220DT	Employee Travel DO	611000	Learning Center		CB	75.00	
GU001	41ELC1	Learning Center-LAC	5220DT	Employee Travel DO	611000	Learning Center		CM	75.00	