

2022-23 Tentative Budget										
Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes
GU001	4180I1	CC - Inmate Education	1340	Acad Emp-Inst Non-Cont Stipend/Othr	089900	Other Education		CP	165,000.00	
GU001	4180I1	CC - Inmate Education	1419	Acad Emp - Non-Inst Non Cont	601000	Instrnl Support/Academic Admin		CP	14,500.00	
GU001	4180I1	CC - Inmate Education	1419	Acad Emp - Non-Inst Non Cont	679000	Other Gen Institutional Support Srv		CP	33,840.00	
GU001	4180I1	CC - Inmate Education	2392	Non-Inst Students	601000	Instrnl Support/Academic Admin		CP	5,350.00	
GU001	4180I1	CC - Inmate Education	4310	Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CP	1,500.00	
GU001	4180I1	CC - Inmate Education	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CP	500.00	
GU001	4180I1	CC - Inmate Education	4314	Paper	601000	Instrnl Support/Academic Admin		CP	1,600.00	
GU001	4180I1	CC - Inmate Education	3110T	STRS-Acad Inst/Instl Aides(Dir)-Tmp	089900	Other Education		CP	31,515.00	
GU001	4180I1	CC - Inmate Education	3131T	STRS - Oth Acad Emp Non-Inst Temp	601000	Instrnl Support/Academic Admin		CP	2,769.50	
GU001	4180I1	CC - Inmate Education	3131T	STRS - Oth Acad Emp Non-Inst Temp	679000	Other Gen Institutional Support Srv		CP	6,463.44	
GU001	4180I1	CC - Inmate Education	3310T	OASDHI-Acad Inst/Instl Aide(Dir)Tmp	089900	Other Education		CP	2,392.50	
GU001	4180I1	CC - Inmate Education	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	601000	Instrnl Support/Academic Admin		CP	210.25	
GU001	4180I1	CC - Inmate Education	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	679000	Other Gen Institutional Support Srv		CP	490.68	
GU001	4180I1	CC - Inmate Education	3510T	SUI-Acad Inst/Instl Aides(Dir) Temp	089900	Other Education		CP	825.00	
GU001	4180I1	CC - Inmate Education	3541T	SUI - Oth Acad Emp - Non Instl temp	601000	Instrnl Support/Academic Admin		CP	72.50	
GU001	4180I1	CC - Inmate Education	3541T	SUI - Oth Acad Emp - Non Instl temp	679000	Other Gen Institutional Support Srv		CP	169.20	
GU001	4180I1	CC - Inmate Education	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	089900	Other Education		CP	1,683.00	
GU001	4180I1	CC - Inmate Education	3621T	WC - Ciss Emp Temp	601000	Instrnl Support/Academic Admin		CP	54.57	
GU001	4180I1	CC - Inmate Education	3641T	WC-Oth Acad Emp - Non Instr Temp	601000	Instrnl Support/Academic Admin		CP	147.90	
GU001	4180I1	CC - Inmate Education	3641T	WC-Oth Acad Emp - Non Instr Temp	679000	Other Gen Institutional Support Srv		CP	345.17	
GU001	4180I1	CC - Inmate Education	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CP	62,000.00	