

**2022-23 Tentative Budget**

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes
GU001	41CDL1	Director of Distance Learning	1340	Acad Emp-Inst Non-Cont Stipend/Othr	089900	Other Education		CL	2,100.00	
GU001	41CDL1	Director of Distance Learning	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CL	100.00	
GU001	41CDL1	Director of Distance Learning	5220	Employee Travel	601000	Instrnl Support/Academic Admin		CL	2,500.00	
GU001	41CDL1	Director of Distance Learning	5300	Institutional Dues/Memberships	601000	Instrnl Support/Academic Admin		CL	25.00	
GU001	41CDL1	Director of Distance Learning	5650	Software Licensing/Maintenance Svcs	601000	Instrnl Support/Academic Admin		CL	26,200.00	
GU001	41CDL1	Director of Distance Learning	3110T	STRS-Acad Inst/Instl Aides(Dir)-Tmp	601000	Instrnl Support/Academic Admin		CL	401.10	
GU001	41CDL1	Director of Distance Learning	3310T	OASDHI-Acad Inst/Instl Aide(Dir)Tmp	601000	Instrnl Support/Academic Admin		CL	30.45	
GU001	41CDL1	Director of Distance Learning	3510T	SUI-Acad Inst/Instl Aides(Dir) Temp	601000	Instrnl Support/Academic Admin		CL	10.50	
GU001	41CDL1	Director of Distance Learning	3610T	WC-Acad Inst & Instl Aide(Dir) Temp	601000	Instrnl Support/Academic Admin		CL	21.42	