

2022-23 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget	Additional Notes
GU001	42GAM1	Men's Baseball	1419	Acad Emp - Non-Inst Non Cont	696041	CC Co-Curricular Activities		CI	10,400.00	
GU001	42GAM1	Men's Baseball	4310	Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	3,000.00	
GU001	42GAM1	Men's Baseball	4313	Non-Inst Supplies & Materials	696041	CC Co-Curricular Activities	CC1TIM	CI	4,000.00	Catchers Gear (\$2000), hitting mats (\$1000), netting (\$1000) - replacements
GU001	42GAM1	Men's Baseball	4313	Non-Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	2,000.00	
GU001	42GAM1	Men's Baseball	4315	Maint & Repairs Supplies	696041	CC Co-Curricular Activities		CI	2,000.00	
GU001	42GAM1	Men's Baseball	5107	Athletic Officials	696041	CC Co-Curricular Activities		CI	6,000.00	
GU001	42GAM1	Men's Baseball	5212	Student Travel	696041	CC Co-Curricular Activities		CI	15,320.00	
GU001	42GAM1	Men's Baseball	5220	Employee Travel	696041	CC Co-Curricular Activities		CI	4,200.00	
GU001	42GAM1	Men's Baseball	5300	Institutional Dues/Memberships	696041	CC Co-Curricular Activities		CI	205.00	
GU001	42GAM1	Men's Baseball	5813	Physical Examinations/Tests	696041	CC Co-Curricular Activities		CI	1,000.00	
GU001	42GAM1	Men's Baseball	3131T	STRS - Oth Acad Emp Non-Inst Temp	696041	CC Co-Curricular Activities		CI	1,986.40	
GU001	42GAM1	Men's Baseball	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	696041	CC Co-Curricular Activities		CI	150.80	
GU001	42GAM1	Men's Baseball	3541T	SUI - Oth Acad Emp - Non Instl temp	696041	CC Co-Curricular Activities		CI	52.00	
GU001	42GAM1	Men's Baseball	3641T	WC-Oth Acad Emp - Non Instr Temp	696041	CC Co-Curricular Activities		CI	106.08	
LR001	42GAM1	Men's Baseball	4310	Inst Supplies & Materials	083550	Intercollegiate Athletics		CI	3,500.00	
GU001	42GAM2	Men's Basketball	1419	Acad Emp - Non-Inst Non Cont	696041	CC Co-Curricular Activities		CI	32,103.61	
GU001	42GAM2	Men's Basketball	4310	Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	2,500.00	
GU001	42GAM2	Men's Basketball	4313	Non-Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	700.00	
GU001	42GAM2	Men's Basketball	5107	Athletic Officials	696041	CC Co-Curricular Activities		CI	5,400.00	
GU001	42GAM2	Men's Basketball	5212	Student Travel	696041	CC Co-Curricular Activities		CI	9,000.00	
GU001	42GAM2	Men's Basketball	5220	Employee Travel	696041	CC Co-Curricular Activities		CI	2,500.00	
GU001	42GAM2	Men's Basketball	5300	Institutional Dues/Memberships	696041	CC Co-Curricular Activities		CI	325.00	
GU001	42GAM2	Men's Basketball	5813	Physical Examinations/Tests	696041	CC Co-Curricular Activities		CI	400.00	
GU001	42GAM2	Men's Basketball	3131T	STRS - Oth Acad Emp Non-Inst Temp	696041	CC Co-Curricular Activities		CI	6,131.79	
GU001	42GAM2	Men's Basketball	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	696041	CC Co-Curricular Activities		CI	465.50	
GU001	42GAM2	Men's Basketball	3541T	SUI - Oth Acad Emp - Non Instl temp	696041	CC Co-Curricular Activities		CI	160.52	
GU001	42GAM2	Men's Basketball	3641T	WC-Oth Acad Emp - Non Instr Temp	696041	CC Co-Curricular Activities		CI	327.46	
LR001	42GAM2	Men's Basketball	4310	Inst Supplies & Materials	083550	Intercollegiate Athletics		CI	1,500.00	
GU001	42GAT0	Athletics-General	4211	Non-Library/Magazines/Bks/Prdcls	696041	CC Co-Curricular Activities		CI	200.00	
GU001	42GAT0	Athletics-General	4313	Non-Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	5,000.00	
GU001	42GAT0	Athletics-General	5220	Employee Travel	696041	CC Co-Curricular Activities		CI	4,000.00	
GU001	42GAT0	Athletics-General	5230	Food/Meetings	696041	CC Co-Curricular Activities		CI	150.00	
GU001	42GAT0	Athletics-General	5300	Institutional Dues/Memberships	696041	CC Co-Curricular Activities		CI	7,500.00	
GU001	42GAT0	Athletics-General	5890	Other Services & Expenses	696041	CC Co-Curricular Activities		CI	3,300.00	
GU001	42GAW1	Women's Softball	1419	Acad Emp - Non-Inst Non Cont	696041	CC Co-Curricular Activities		CI	31,200.00	
GU001	42GAW1	Women's Softball	4310	Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	2,500.00	
GU001	42GAW1	Women's Softball	4313	Non-Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	500.00	
GU001	42GAW1	Women's Softball	4315	Maint & Repairs Supplies	696041	CC Co-Curricular Activities		CI	1,000.00	
GU001	42GAW1	Women's Softball	5107	Athletic Officials	696041	CC Co-Curricular Activities		CI	6,000.00	
GU001	42GAW1	Women's Softball	5212	Student Travel	696041	CC Co-Curricular Activities		CI	10,000.00	
GU001	42GAW1	Women's Softball	5220	Employee Travel	696041	CC Co-Curricular Activities		CI	2,500.00	
GU001	42GAW1	Women's Softball	5300	Institutional Dues/Memberships	696041	CC Co-Curricular Activities		CI	120.00	
GU001	42GAW1	Women's Softball	5813	Physical Examinations/Tests	696041	CC Co-Curricular Activities		CI	400.00	
GU001	42GAW1	Women's Softball	3131T	STRS - Oth Acad Emp Non-Inst Temp	696041	CC Co-Curricular Activities		CI	5,959.20	

GU001	42GAW1	Women's Softball	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	696041	CC Co-Curricular Activities		CI	452.40	
GU001	42GAW1	Women's Softball	3541T	SUI - Oth Acad Emp - Non Instl temp	696041	CC Co-Curricular Activities		CI	156.00	
GU001	42GAW1	Women's Softball	3641T	WC-Oth Acad Emp - Non Instr Temp	696041	CC Co-Curricular Activities		CI	318.24	
LR001	42GAW1	Women's Softball	4310	Inst Supplies & Materials	083550	Intercollegiate Athletics		CI	2,000.00	
GU001	42GAW3	Women's Soccer	1419	Acad Emp - Non-Inst Non Cont	696041	CC Co-Curricular Activities		CI	32,102.00	
GU001	42GAW3	Women's Soccer	4310	Inst Supplies & Materials	696041	CC Co-Curricular Activities	CCATUR	CI	6,000.00	uniform replacement cycle
GU001	42GAW3	Women's Soccer	4310	Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	2,200.00	
GU001	42GAW3	Women's Soccer	4313	Non-Inst Supplies & Materials	696041	CC Co-Curricular Activities	CC1TIM	CI	2,500.00	Video Camera + tower
GU001	42GAW3	Women's Soccer	4313	Non-Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	1,000.00	
GU001	42GAW3	Women's Soccer	5107	Athletic Officials	696041	CC Co-Curricular Activities		CI	3,850.00	
GU001	42GAW3	Women's Soccer	5212	Student Travel	696041	CC Co-Curricular Activities		CI	8,160.00	
GU001	42GAW3	Women's Soccer	5220	Employee Travel	696041	CC Co-Curricular Activities		CI	1,500.00	
GU001	42GAW3	Women's Soccer	5300	Institutional Dues/Memberships	696041	CC Co-Curricular Activities		CI	100.00	
GU001	42GAW3	Women's Soccer	5813	Physical Examinations/Tests	696041	CC Co-Curricular Activities		CI	500.00	
GU001	42GAW3	Women's Soccer	3131T	STRS - Oth Acad Emp Non-Inst Temp	696041	CC Co-Curricular Activities		CI	6,131.48	
GU001	42GAW3	Women's Soccer	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	696041	CC Co-Curricular Activities		CI	465.48	
GU001	42GAW3	Women's Soccer	3541T	SUI - Oth Acad Emp - Non Instl temp	696041	CC Co-Curricular Activities		CI	160.51	
GU001	42GAW3	Women's Soccer	3641T	WC-Oth Acad Emp - Non Instr Temp	696041	CC Co-Curricular Activities		CI	327.44	
LR001	42GAW3	Women's Soccer	4310	Inst Supplies & Materials	083550	Intercollegiate Athletics		CI	800.00	
GU001	42GAW4	Women's Volleyball	1419	Acad Emp - Non-Inst Non Cont	696041	CC Co-Curricular Activities		CI	32,104.00	
GU001	42GAW4	Women's Volleyball	4310	Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	1,400.00	
GU001	42GAW4	Women's Volleyball	4313	Non-Inst Supplies & Materials	696041	CC Co-Curricular Activities	CC1TIM	CI	700.00	2 new nets
GU001	42GAW4	Women's Volleyball	5107	Athletic Officials	696041	CC Co-Curricular Activities		CI	4,510.00	
GU001	42GAW4	Women's Volleyball	5212	Student Travel	696041	CC Co-Curricular Activities		CI	6,440.00	
GU001	42GAW4	Women's Volleyball	5220	Employee Travel	696041	CC Co-Curricular Activities		CI	1,700.00	
GU001	42GAW4	Women's Volleyball	5300	Institutional Dues/Memberships	696041	CC Co-Curricular Activities		CI	175.00	
GU001	42GAW4	Women's Volleyball	5813	Physical Examinations/Tests	696041	CC Co-Curricular Activities		CI	350.00	
GU001	42GAW4	Women's Volleyball	3131T	STRS - Oth Acad Emp Non-Inst Temp	696041	CC Co-Curricular Activities		CI	6,131.86	
GU001	42GAW4	Women's Volleyball	3341T	OASDHI - Oth Acad Emp Non-Inst Temp	696041	CC Co-Curricular Activities		CI	465.51	
GU001	42GAW4	Women's Volleyball	3541T	SUI - Oth Acad Emp - Non Instl temp	696041	CC Co-Curricular Activities		CI	160.52	
GU001	42GAW4	Women's Volleyball	3641T	WC-Oth Acad Emp - Non Instr Temp	696041	CC Co-Curricular Activities		CI	327.46	
LR001	42GAW4	Women's Volleyball	4310	Inst Supplies & Materials	083550	Intercollegiate Athletics		CI	1,300.00	