



Facilities Resource Requests

2021-2022 Academic year

Maintenance and Operations

Summary of supported items:

The Facilities requests for approaching school year, cover a broad range of topics, to include, but not limited to, Safety and Security of buildings, access accommodation challenges, expansion of learning space, and furniture. Various requests have already seen progress during the current school year; updates are provided for these, to clarify timelines of completion. The below list represents a snapshot of supported Facilities Resource Requests (FRR), and the estimated cost. The total funding required to complete “supported regardless of funding” items, is **\$355,318**.

Academic Affairs

Given the chronic instability of the Student-Centered Funding Formula and the unknown effect of the coronavirus on the college’s fiscal situation, Academic Affairs’ budget forecast will largely be status quo for 2021-22 except as noted. Items are listed in priority order.

Supported regardless of funding.

1. IWV: Locking mechanism at the CDC, preventing unauthorized access during the presence of children: (CTE): \$0 - \$15,000. This request can be accomplished with programming within the Symmetry program or the addition of cameras and monitors. 20/21 FY funding had \$1,000 set aside to add an annunciator to the CDC. Budgeted in GU001-437MOB-5683-651000-CC1TIM-CI (\$15,000)
2. IWV: Repair disability access exterior doors to the art building so that they operate as expected (LAS): \$0.00; this system is currently fixed. NOTE: ADA openers will not work when system is in lockdown, doors must be scheduled open for them to operate, or an individual must have a key-card badge to unlock the system.
3. TEH: Additional classroom space for Art (EK and LAS): \$3,600 annually. Included in rental cost
4. KRV: Whiteboards (2) for tutoring in the LAC space at the new KRV location (LAS): \$700: ADA access needs to be addressed prior to purchasing and placement of white boards. Budgeted in GU001-437MOD-4313-679000-CC1TIM-CK
5. TEH: Office space for law enforcement academies (CTE): \$10,368 annually: recommend the use of “Strong Work Force” funding for these three classrooms. Included in Strong Workforce funds
6. TEH: High capacity/high volume copier equal to what is in the print shop at IWV (CTE): \$3,000, to add the required 230v electricity required to run this printer. Purchase of printer, and associated supplies is outside of the scope of M&O. Budgeted in GU001-437MOB-5683-651000-CC1TIM-CT
7. IWV Library Supplies (general): \$250
8. ESCC Library Supplies (general): APA and MLA posters with foam backing (\$500)
9. Tehachapi Library Supplies (general): \$50

Students Services

Supported regardless of funding.

Access Programs

1. IWV: “One Stop” Access to the copy machines in the one-stop, staff must climb a stool to make copies. Add 6’ wide x 2’ deep butcher block table to put printers on: \$500. Budgeted in
GU001-437MOD-4313
-679000-CC1TIM-CI
2. TEH: Request space in Tehachapi to place a Special Services Assistant. Most likely, cubicle walls, a desk, and a chair would be needed. \$10,000 to purchase cubical walls, and desktop to attach to cubical walls. Budgeted in GU001-437MOD-6414-679000-CC1TIM-CI

Athletics

1. Transportation Cart for athletic trainer: \$4,000. Note: Original request was for \$12,000 to purchase a new cart. Porterville College donated three carts, one of which will go to athletics. This cart requires batteries and miscellaneous repair parts to be functional. Requested in
budget worksheet
(437MOV)
2. **Major renovations will be covered in the Measure J facilities plan.**

A. Interim Department Offices:

- a. Athletic Director and Department Assistant Room 405
- b. Baseball Coaches Room 417
- c. Basketball Coaches Room 413B
- d. Softball Coaches 413B
- e. Volleyball Coaches Room 415
- f. Soccer Coaches work from open space in room 413.

B. Competition Facilities

- a. Outdoor Beach Volleyball Court
 - i. Resurface the court with competition grade beach sand.
 - ii. Renovate/upgrade the court in preparation for collegiate competition.
- b. Soccer Field
 - i. Update Stadium to include school logos and color.
 - ii. Additional benches for players
- c. Softball Field
 - i. Improve entrance area to become more welcoming.
 - ii. Improve spectator seating.
- d. Baseball Field
 - i. Repair and Replace Batter's Eye (Included in replacement plan)
 - ii. Replace backstop netting. This has become a safety concern for spectators.
 - iii. Landscape behind outfield fence needs attention. It has been requested.

- e. Gym Court
 - i. 3-point line needs to be installed (scheduled 12/20)
 - ii. Update paint scheme to match school colors and branding.
 - iii. Replace yellow wall padding with school color and branding.

Child Development Center

1. IWV: Locking mechanism at the CDC, preventing unauthorized access during the presence of children: (CTE): \$0 - \$15,000. This request can be accomplished with programming within the Symmetry program or the addition of cameras and monitors. *This is a duplicate request from Academic Affairs. see above*
2. IWV: Re-strip parking lot and curbs: \$6,000. Exploring possibilities to complete this as part of the IWV main building pavement surface treatment and striping, summer 2021. Included in IWV Parking lot in Summer 2021
3. IWV: The preschool has lost 90% of its shade as trees were removed from the yard. Budgeted in GU001-437MOG-6120-713000-CC1TIM-CI Shade needs to be replaced. \$50,000 to add shade structures that are DSA approved.
4. IWV CDC: Fencing needs to be tightened and privacy slats need to be replaced. \$13,000, Budgeted in GU001-437MOG-5681-655000-CC1TIM-CI for replacement of slats and tightening, or \$5,000 for tightening and adding privacy mesh.
5. IWV Cal-City: Fencing needs to be tightened and privacy slats need to be replaced. \$11,000, for replacement of slats and tightening, or \$4,000 for tightening and adding privacy mesh. Budgeted in GU001-437MOG-5681-655000-CC1TIM-CS
6. IWV: Lights in Foyer. \$0.00, In progress. M&O was able to replace the old light, with a new LED light, and all that is required is to finish sealing up conduit, and a photocell.
7. RPU: The outside vent coverings need to be secured appropriately: M&O will work to resolve these issues next FY.
8. RPU: The carpet is starting to bunch in spots: M&O will work to resolve these issues next FY.

Financial Aid

1. IWV: Workstation for a student employee: Support, however there is no-where to put another employee. Suggest any space allocated for working with students, within the one stop be assigned to student workers, while moving areas in which staff interact with students to a conference room, the computers outside the one stop, or virtually.

Outreach

1. ALL CAMPUSES: Continued support of services as events continue and increase here on campus. \$0.00.
2. IWV: Hang the “Graduation” Banners in the student center. \$50.00 for associated hanging fasteners. Incorporated into existing M&O budget
3. Also, frame and hang the annual 5th grade day banners as well and place in student’s center. \$100 for associated hanging fasteners, Outreach will need to purchase frames separately. Incorporated into existing M&O budget
4. Outreach would also like to create a space where we can showcase the 5th grade banners from the past 2 years and add to the space annually. The importance of the 5th grade day banners is for someday future CC students can see their names on the banners they signed

as a pledge so many years before. No cost at this time, working with Outreach to find a location, and will present this to the president's cabinet.

SGCC and ASB

1. IWV: SGCC kiosk/desk in the student center: \$18,000 a place that students can go to voice concerns/issues/suggestions they are having as well as a place student can go to learn more about student clubs and activities on campus. Budgeted in GU001-437MOD-6414-679000-CC1TIM-CI

Administrative Services

Supported regardless of funding.

1. IWV: Centralized Fire alarm system and emergency alert: \$5,000. Requires programming to allow Safety & Security or M&O to conduct fire drills, and tests of the system from one location. Budgeted in GU001-437MOB-5683-651000-CC1TIM-CI
2. IWV: Radio communications repeater, \$7,000. This request is being covered in a "cares act" funding request, due to the gap in safety and security around campus with the lack of management on location.
3. IWV: Security Cart: \$4,000. Note: Original request was for \$19,000 to purchase a new cart. Porterville College donated three carts, one of which will go to athletics. This cart requires batteries and miscellaneous repair parts to be functional. Requested in budget worksheet (437MOV)
4. IWV Grounds: \$3,000 Truck mounted tank pump and spraying system for the grounds workers to utilize. system will provide an ergonomic solution vs. carrying a 60-pound backpack daily, for weeks at a time. Requested in budget worksheet
5. ESCC Vehicle: \$40,000. Require new vehicle for Site Operations Specialist to operate between the Mammoth and Bishop Campus. Current vehicle is a 1995 Ford Ranger, request a new 4x4 1/2-ton pickup, to accommodate the movement of tools, equipment, landscape waste, and supplies between the ESCC sites, and vendors. \$40,000 onetime cost, or \$5,500 annually with a GSA leased vehicle. Requested in budget worksheet
6. ESCC Bishop: Add external hose bibs for cleaning sidewalks and building, \$7,000. Budgeted in GU001-437MOB-5683-651000-CC1TIM-CB
7. Install Water Meters, Backflows and Water Treatment system. \$150,000 estimated, unknown costs due to government approvals and permitting and testing.
8. Install storage shed, sidewalk to chillier yard, and concrete pad in chillier yard for storage shed: \$12,000. Not possible now, water treatment plant is going in this space. Another location will need to be picked.

Supported only on alternative funding.

Academic Affairs

1. IWV: Install adjustable shades over windows in instructional spaces in the art building (LAS) Budgeted in GU001-437MOB-5683-651000-CC1TIM-CI
2. IWV: Repair/replace welding air lines in WW198 and WW147 (CTE)
3. IWV: Better lighting in WW147 above the welding booths (CTE)
4. IWV: Complete installations of equipment in the sculpture lab (LAS).

5. IWV: Remove vacuum exhaust unit from the North wall of WW147 (CTE)
6. IWV: Remove old automotive supplies from above tool room in WW198 (CTE)
7. IWV: Remove center office in Oxy/Acetylene welding lab (CTE)
8. IWV: Remove solar house in backyard of welding lab (CTE)
9. IWV: Remove automotive lift in backyard of welding lab (CTE)
10. IWV: Repaint classrooms and offices (CTE)
11. IWV: Create dedicated classroom for Information Technology program (CTE)

Deferred requests to 2022 / 2023.

1. IWV M&O: New janitorial equipment needed for expansion of athletic facilities, and construction of two new buildings totaling 17,000 Sqft. Require \$10,000 to purchase equipment and materials.
2. IWV M&O: Replace chiller / boilers for the LRC these units are coming to the end of their life cycle of 20 years. These units are currently operational if we keep the factory service on them, and the experts do the annual maintenance. As the units age it becomes harder to find parts for them.
3. IWV M&O: Replace aging Variable Frequency Drive (VFD) units in the LRC, these units drive the air flow throughout the building. While there have not been many issues with the existing unit, they are reaching the end of their life cycle.
4. IWV: Replace carpet in the LRC which was identified in previous years planning documents. The carpet is nearing the end of its life cycle and will start becoming a hazard as it ages further.
5. ESCC Bishop: Install utility sinks in art.
6. ESCC Bishop: Paint interior of building, not including classrooms: \$40,000.
7. ESCC Mammoth: Paint interior of building:

Library

IWV Supplies (general): \$250

ESCC Supplies (general): APA and MLA posters with foam backing (\$500)

Tehachapi Supplies (general): \$50