Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001/LR001

Organization Code: 41EHP1 - CC-Honors Program

2021-2022 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

						2017-18		2018-19		2019-20		2020-21	2021-22							
Account Code	Account Description	Program	Activity	Location		Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request	Increase/ Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
1419	Acad Emp - N	499900	CHONOR	CI		-	1,410.00	-	1,140.00	-	1,050.00			-							
1419	Acad Emp - N	499900	CHONOR	CL		-	270.00							-							
1419	Acad Emp - N	499900	CPTK	CI		-	3,836.60	-	7,948.80	-	8,327.20	-		-							
1419	Acad Emp - N	601000	CHONOR	CI		5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	5,000.00	-			AUP		Student Achievement		
1419	Acad Emp - N	601000	CPTK	CI		7,500.00	-	7,500.00	-	7,500.00	-	7,500.00	7,500.00	-			AUP		Student Achievement		
4313	Non-Inst Supp	601000	CHONOR	CI		200.00	-	200.00	126.00	200.00	541.26	200.00	200.00	-			AUP		Engagement		
4313	Non-Inst Supp	601000	CPTK	CI		300.00	-	300.00	602.63	300.00	-	300.00	300.00	-			AUP		Engagement		
5212	Student Trave	499900	CHONOR	CI				-	3,489.68	-	-			-							
5212	Student Trave	601000	CHONOR	CI		1,500.00	1,097.45	1,500.00	1,319.77	1,500.00	-	1,500.00	1,500.00	-			AUP		Student Achievement		
5220	Employee Tra	499900	CHONOR	CI				5,000.00	728.27	5,000.00	-			-							
5220	Employee Tra	499900	CPTK	CI				-	130.00					-							
5220	Employee Tra	601000	CHONOR	CI		300.00	390.17	300.00	-	300.00	-			-							
5220	Employee Tra	601000	CPTK	CI				-	1,588.41	-	250.00			-							
5230	Food/Meeting	499900	CHONOR	CI				-	809.07					-							
5230	Food/Meeting	601000	CHONOR	CI		900.00	827.38	1,000.00	400.00	1,000.00	289.60	1,000.00	1,000.00	-			AUP		Engagement		
5230	Food/Meeting	601000	CPTK	CI		500.00	-	500.00	-	500.00	-			-							
5300	Institutional D	601000	CHONOR	CI		200.00	120.00	200.00	120.00	200.00	120.00	200.00	200.00	-			AUP		Equity		
5220DT	Employee Tra	601000	CPTK	CT						-	136.07			-							
														-							
														-							
														-							
Total						16,400.00	7,951.60	21,500.00	18,402.63	21,500.00	10,714.13	15,700.00	15,700.00	-							