Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001/LR001

Organization Code: 41ECM1 - English & Foreign Languages

2021-2022 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

					2017-18		2018-19		2019-20		2020-21	2021-22								
Account Code	Account Description	Program	Activity	Location	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request	Increase/ Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
1340	Acad Emp-Ins	150100	CTL001	CI			-	5,251.20					-							
1340	Acad Emp-Ins	150100	CTL001	CT			-	1,600.00					-							
1340	Acad Emp-Ins	150300	CTL001	CT			-	800.00					-							
1419	Acad Emp - N	150100	CTL001	CT	-	290.00							-							
5300	Institutional Di	150100		CI	100.00	-	100.00	-	100.00	-	100.00	100.00	-			AUP	Professional D	Student Achievement		
5860	General Adver	110500	CC1TIM	CI								1,000.00	1,000.00	Program expansion	One-time	AUP	Marketing	Growth		Introducing a new AA-T program and we need to work to grow the program.
													-							
													-							
													-							
Total					100.00	290.00	100.00	7,651.20	100.00	-	100.00	1,100.00	1,000.00							