

Kern Community College District  
College/DO: Cerro Coso Community College

Fund: GU001/LR001

Organization Code: 41CDL1 - Director of Distance Learning

2021-2022 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Code	Account Description	Program	Activity	Location	2017-18		2018-19		2019-20		2020-21	2021-22	Increase/Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request								
1419	Acad Emp - Ni	601000	CTL001	CI	2,600.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	-	Ongoing annu	ASP		Professional D Growth			
4310	Inst Supplies &	601000		CI	-	-	-	54.11	-	-	-	-	-							
4313	Non-Inst Supp	601000		CI	-	-	-	69.98	-	-	-	-	-							
4313	Non-Inst Supp	601000		CL	200.00	128.03	150.00	-	150.00	-	100.00	100.00	-	Ongoing annu	Other or None-please explain	Infrastructure			The funds being requested is for general supply purchase.	
5220	Employee Trai	601000		CI	-	-	-	1,709.42	-	-	-	-	-							
5220	Employee Trai	601000		CL	4,500.00	1,583.58	2,000.00	6.53	2,000.00	1,206.58	-	2,000.00	2,000.00	Ongoing annu	ASP		Professional D Growth			
5220	Employee Trai	601000		CCINED	-	-	-	-	-	118.14	-	-	-							
5300	Institutional Dc	601000		CI	-	495.00	-	495.00	-	-	-	-	-							
5300	Institutional Dc	601000		CL	850.00	-	495.00	-	-	-	25.00	25.00	-	Ongoing annu	Other or None	Professional D Growth			The funding being requested is for the CCC DECO membership fee.	
5650	Software Licer	601000		CL	-	-	-	-	-	-	80.00	80.00	-	Other-please explain in ration	Ongoing annu	ASP	Information Te Engagement		The fund is being requested for the annual subscription of Pronto, the communication tool.	
5220DT	Employee Trai	601000		CL	-	-	-	68.12	-	-	-	-	-							
<b>Total</b>					<b>8,150.00</b>	<b>4,306.61</b>	<b>4,745.00</b>	<b>4,503.16</b>	<b>4,250.00</b>	<b>3,424.72</b>	<b>2,305.00</b>	<b>7,725.00</b>	<b>5,420.00</b>							