Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001/LR001

Organization Code: 411CS1 - Business & Information Tech

2021-2022 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

					2017-18		2018-19		2019-20		2020-21	2021-22									
Account Code	Account Description	Program	Activity	Location	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request	Increase/ Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
		070810		CI								105,000.00	105,000.00	Program expansion	Ongoing annu	AUP		Student Achievement		This is for the new faculty salary. It will not let me select Account Code 1000
2411	Inst Students	061400		CL								20,000.00	20,000.00	Other-please explain in ration	Ongoing annu	AUP	Research and	Student Achievement		LinkedIn Learning subscriptions for students. For several years, our students have had free access to LinkedIn Learning through a partnership between NexusEdge and Los Angeles Community College, and this has allowed for some courses to eliminate or reduce required textbooks. This opportunity has suddenly been terminated, and we are seeking to fund this within our own District
2411	Inst Students	140200	No Activity Co	CL								5,000.00	5,000.00	Other-please explain in ration	Ongoing annu	AUP	Research and	Student Achievement		Subscription to Lexis Nexis/Lexis Advanced for students. The cost is approximately $10/student/month, so the budget request is a rough estimate if we only did the LRW courses. We have NexisUni, but it is not the same database. There is also a discount possible for schools who already have NexisUni. Also, in the legal research and writing courses (PARA C112 & PARA C122) the citation workbook the students currently purchase would be offered free through their Lexis Advanced account. The online workbook would also provide instant response and help with citation formatting and provides reports for instructors as to student progress and areas needing extra review. The workbook could also be used in other courses. Also, the one computer in the LRC is not available to all students because not all students live in Ridgecrest. Also, it would be accessible to all students in the program at any time. They would be using Lexis Advanced not NexisUni in the law office setting. All courses require some research, so it would be used across the entire program. It would also be a beneficial database for students in political science, administration of justice, business, and other courses.
2495	Inst Oth Indr P	140200		CI								18,000.00	18,000.00	Other-please explain in ration	Ongoing perio	AUP	Professional D	Student Achievement		Request for professional development to attend annual and other conferences for professional growth and development such as the annual California Alliance of Paralegal Associations (CAPA) Conference, California State Bar conferences, and other continuing education opportunities. It is important to stay current with changes and development in the law to ensure students are learning the appropriate information to work in the field. Travel and overnight stays are usually required due to location of conferences. Other conferences that are included in this request are CBEA, WBEA, NBEA, ICT, and Social Media Marketing World.
6412	Computer/Tec	070810		CI								30,000.00	30,000.00	Program expansion	Ongoing perio	AUP	Information Te	Student Achievement		This represents the equipping of a new IT/Cyber classroom requested for the past five years. See AUP
5863	Radio/Newspa	070100		CI								7,500.00	7,500.00	Program expansion	One-time	AUP	Marketing	Equity		Marketing: Programmatic marketing for five programs (Business, Business Office Technology, Digital Media, Information Technology/Cyber Security and Paralegal. General marketing (copies/brochures/banners) as well as Social Media and Google marketing.
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													-							
													-							
Total					-	-	-	-	-	-	-	185,500.00	185,500.00							