

2020-21 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	409PI1	Public Information-Extrnl Relations	2392	Non-Inst Students	671000	Community Relations	CTL001	CI	3,000.00
GU001	409PI1	Public Information-Extrnl Relations	3621	WC - Clls Emp	671000	Community Relations	CTL001	CI	29.57
GU001	409PI1	Public Information-Extrnl Relations	4211	Non-Library/Magazines/Bks/Prdcls	671000	Community Relations		CB	100.00
GU001	409PI1	Public Information-Extrnl Relations	4211	Non-Library/Magazines/Bks/Prdcls	671000	Community Relations		CI	225.00
GU001	409PI1	Public Information-Extrnl Relations	4211	Non-Library/Magazines/Bks/Prdcls	671000	Community Relations		CK	100.00
GU001	409PI1	Public Information-Extrnl Relations	4211	Non-Library/Magazines/Bks/Prdcls	671000	Community Relations		CM	75.00
GU001	409PI1	Public Information-Extrnl Relations	4211	Non-Library/Magazines/Bks/Prdcls	671000	Community Relations		CT	150.00
GU001	409PI1	Public Information-Extrnl Relations	4313	Non-Inst Supplies & Materials	671000	Community Relations		CB	1,200.00
GU001	409PI1	Public Information-Extrnl Relations	4313	Non-Inst Supplies & Materials	671000	Community Relations		CI	2,500.00
GU001	409PI1	Public Information-Extrnl Relations	4313	Non-Inst Supplies & Materials	671000	Community Relations		CK	200.00
GU001	409PI1	Public Information-Extrnl Relations	4313	Non-Inst Supplies & Materials	671000	Community Relations		CM	200.00
GU001	409PI1	Public Information-Extrnl Relations	4313	Non-Inst Supplies & Materials	671000	Community Relations		CT	500.00
GU001	409PI1	Public Information-Extrnl Relations	5220DT	Employee Travel DO	671000	Community Relations		CB	40.00
GU001	409PI1	Public Information-Extrnl Relations	5220DT	Employee Travel DO	671000	Community Relations		CI	100.00
GU001	409PI1	Public Information-Extrnl Relations	5220DT	Employee Travel DO	671000	Community Relations		CK	40.00
GU001	409PI1	Public Information-Extrnl Relations	5220DT	Employee Travel DO	671000	Community Relations		CT	40.00
GU001	409PI1	Public Information-Extrnl Relations	5230	Food/Meetings	671000	Community Relations		CI	200.00
GU001	409PI1	Public Information-Extrnl Relations	5300	Institutional Dues/Memberships	671000	Community Relations		CI	100.00
GU001	409PI1	Public Information-Extrnl Relations	5860	General Advertising Services	671000	Community Relations		CB	6,000.00
GU001	409PI1	Public Information-Extrnl Relations	5860	General Advertising Services	671000	Community Relations		CI	13,500.00
GU001	409PI1	Public Information-Extrnl Relations	5860	General Advertising Services	671000	Community Relations		CK	4,000.00
GU001	409PI1	Public Information-Extrnl Relations	5860	General Advertising Services	671000	Community Relations		CM	3,000.00
GU001	409PI1	Public Information-Extrnl Relations	5860	General Advertising Services	671000	Community Relations		CS	5,550.00
GU001	409PI1	Public Information-Extrnl Relations	5860	General Advertising Services	671000	Community Relations		CT	6,000.00
GU001	409PI1	Public Information-Extrnl Relations	5861	Printing/Duplicating Service	671000	Community Relations		CI	5,000.00
GU001	409PI1	Public Information-Extrnl Relations	5862	Sponsorships	671000	Community Relations		CI	500.00
GU001	409PI1	Public Information-Extrnl Relations	5890	Other Services & Expenses	671000	Community Relations		CI	300.00

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Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	409PS1	Print Shop	4313	Non-Inst Supplies & Materials	677040	Reproduction and Printing		CI	2,900.00
GU001	409PS1	Print Shop	4314	Paper	677040	Reproduction and Printing		CB	700.00
GU001	409PS1	Print Shop	4314	Paper	677040	Reproduction and Printing		CI	18,000.00
GU001	409PS1	Print Shop	4314	Paper	677040	Reproduction and Printing		CM	700.00
GU001	409PS1	Print Shop	5686	Oth Equipment Maint Agreements	677040	Reproduction and Printing		CI	16,000.00