Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41EMA1 - Mathematics Department

2020-2021 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

						2016-17		2017-18		2018-19		2019-20	2020-21								
Account Code	Account Description	Program	Activity	Location		Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request	Increase/ Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
1340	Acad Emp-Inst	170100	CTL001	CT				-	2,100.00				3,000.00	3,000.00	Program expansion	One-time	AUP	Information Technology	Equity	Possibly SSSP Equity Funds	Theachapi Prison needs a class set of graphing calculators to perform statistics calculations. All other populations of statistics students are allowed online computational software which greatly simplifies doing various statistical tests on data.
5220	Employee Trav	170100	CCCCPD										3,000.00	3,000.00	Program expansion	One-time	AUP	Professional Development	Student Achievement		With the implementation of AB 705, a growing number of faculty are working with students who were once designated as basic skills. We would like to be able to support our student success in Math C121 by continuing to support instructor professional develoment for full-time and adjunct faculty. Our focus will be on instructional best practices for students who need extra support to be successful in transfer level college classes.
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Total						-	-	-	2,100.00	-	-	-	6,000.00	6,000.00							