

Facilities Resource Requests

2020-2021 Academic year

Maintenance and Operations

Supported:

ESCC Bishop / Mammoth

Total: \$17,000.00

The water well remediation project is in progress, we are working with Inyo County Environmental Office and Provost & Pritchard Consulting Group for a remediation plan to implement. (Bishop) \$5000.00

The water tank for fire protection is due for servicing. This was also included in the M&O budget requests for this year. The inspection and cleaning is a five-year cycle. (M&O) (Bishop) \$7500.00

The request to repair buckling carpet is being addressed by the contractor to determine if this is a warranty issue. (Bishop) If it is determined that this is not a warranty issue, the estimated cost is \$2500.00.

Cart with solid wheels, pallet jack for both sites, nuts/bolts holder and can be purchased using M&O budget for 2020-21. No additional budget needed.

Exterior lighting controls repairs (Mammoth) \$2000.00

IWV

Total: \$849,200.00

Disability access to exterior doors at gymnasium, art, and LRC. The contractor is addressing the request in the main building, the rest of the campus will need to be addressed by contracting a new vendor that can troubleshoot and make repairs as needed. (M&O) \$10,000.00

Child Development Center security annunciator at the front doors. (CTE) \$1000.00

IT needs a permanent storage space as requested. It has been determined that they will keep the one they currently have and be given the funding for the minor modifications (shelves and venting), and securing it permanently next to their outdoor entrance. (IT and M&O) \$1000.00

M&O has identified the roll up doors on campus to be replaced in phases. The most critical are the exterior and interior doors at the gym, which are addressed below as supported/in progress. These doors if not handled correctly can actually hurt a person. The doors on the warehouse and Maintenance garage need replacing because they are old and require extra work to get them closed after using them. These doors are over 30 years old broken and bent from years of service. (M&O) \$75,000.00

M&O computer system upgrade for HVAC controls which no longer operate on Windows 10. A temporary fix is in place, but we need a permanent solution. (M&O) \$143,000.00

The addition of a single pull fire alarm for IWV campus would allow safety & security drills to be conducted across our campus without needing staff in each building to assist. (M&O) \$4200.00

There are no outside parking lot lights at the IWV Child Development Center. \$3000.00

As part of the maintenance of the parking lot and access roads, we need to crack seal and sand slurry approximately 240,000 square feet of asphalt. This includes the main building parking lot frontage road, upper fire lane and the lower fire lane. Cost estimate of \$2.50 per sq.ft. \$612,000.00

Supported/In progress:

The parking lot request is a current project that will begin late spring 2020 and will include the stripping, curbing painting and ADA compliance. (Bishop) This project is being funded by the capital outlay funds and has no impact on the college general unrestricted fund.

The request for flags, flag pole lighting, and evacuation signs are in progress in the current year. The flags and signs were supplied by M&O Department. The evacuation signs are being placed and the flags are being used. This request does not need to be funded in the 2020-21 budget. M&O supplies such as paint, tiles, and screws are purchased within the existing M&O budget. (Bishop and Mammoth)

Repair emergency gas shut off valve located in room 331. Add new 220/240 volt receptacle to north wall for the autoclave. This will be supported in the current year budget. (M&O)

Repair small observatory dome. The dome needs to have new brackets made to hold the top in place and allow it to rotate. Include in this request is to have the small storage containers floor replaced. Both these items can be completed in house by M&O staff. (M&O) This is being funded by the observatory fund in the Foundation.

Athletics field, Gymnasium (including roll-up door replacement), replace tennis courts, track, training room and branding will be included in the renovation for ADA compliance is a "Measure J" project that is in the planning stage. (LAS)

Reduce the number of open computers and pods on the second floor of the LRC. This can be included in the LRC project when we put the building back together. We will need a diagram or plan of how it should go back together. At no additional cost. (LAS)

Child Development Center renovation project for Cal-City is in progress, it includes the parking lot renovation as part of the project. It is being completed 2019/2020 on other funding.(CTE)

It is critical that our Safety & Security program be centrally located on the campus and easily accessible to faculty, staff, and students. This space has been identified; the move will take place once the LRC is completed. This is no cost to the college.

Tehachapi campus development including student lounge and campus displays/wall décor for collegiate campus atmosphere is under consideration as part of the East Kern Development Measure J project.

Space for Veteran's Resource Center or lounge. Space for student worker using existing furniture possibly carve out a place in MB218 or the LRC second floor.

Exhaust in chemical storage cabinet area improved in current year.

The hanging of the graduation banners in the IWV campus student center will be supported with the existing M&O budget upon completion of the updates to the building as recommended by the "What's on our Walls" taskforce.

Although included in the ESCC section plan, the interior public address system is a larger district-wide project that is in process.

Counseling requested that the filing cabinets at the IWV campus that were damaged in the earthquake be replaced. This was completed.

Several requests from the VPA unit plan will be addressed in the current fiscal year out of the existing M&O budget including minor wiring of equipment in the sculpture lab, replacing the lighting at the back of the building, and extending the compressed air to the roll-up door.

Supported only on alternative funding, not supported otherwise:

ESCC Bishop / Mammoth

- Brodart Sliding Clear View Door Cabinet for RESERVE text collections (72"H x 36"W x 18"D, color: putty): \$500 + tax (x 2--one for each Bishop and Mammoth) \$1,100.00
- Paint interiors at both sites. \$60,000.00
- Add hose bibs to the exterior of the building. (Bishop) \$5000.00
- Animal proof trash / ash cans (Bishop) \$3000.00

- Add power to lobby to hang speakers for events. (Bishop) \$3000.00
- Utility sinks, if drains are the correct size to support them. (Bishop) \$2000.00
- Community room lights, curtains, blinds and shades. (Bishop) \$5500.00
- Art shelving, three basin sink with clay trap, bulletin boards. (Bishop) \$4500.00
- Kitchen exhaust hood. (Bishop) \$1000.00
- Landscaping and Outdoor spaces (Bishop) \$4500
- Chiller/Air handler unit (Mammoth) \$2000.00

Tehachapi

- Career Technical Education has request additional space for Allied Health and ADMJ at Tehachapi this is supported if the space becomes available at the site.

IWV

- Adjustable shades over windows in Art Building (VPA) \$5000.00
- Glassware dishwasher in science replaced (LAS) \$4000.00
- Compressed air and vacuum pump on/off switch in science installed (LAS) \$3000.00
- Dedicated washer and dryer for lab coats science installed (LAS) \$2000.00
- More shelving in chemical storage area science installed (LAS) \$1000.00
- Wall talker on second floor LRC installed (LAS) \$2500.00
- 2 stand-up whiteboard directional signs Library IWV purchased (LAS) \$250.00
- Privacy window shades for librarian office IWV installed (LAS) \$600.00
- Industrial Arts spaces renovated, including welding lab light replacement, removal of solar house and auto lift, replacement of airlines throughout welding lab, and repainting of labs. (CTE) \$275,000.00
- Replace CDC parking lot. (CTE) \$20,000.00
- Repair CDC outside fencing. (CTE) \$5000.00
- Create space for Cyber Security program. (CTE) \$5000.00
- Replace out dated signage in the LRC to reflect more of the current offerings. (LAS) \$2500.00

Not Supported:

These projects will require additional information, possible DSA / Architect consideration, and/or are identified Lisa as a need in an upcoming year. Since some of these will have large funding requirements, they are included here.

Glass wall between LRC and community room installed (ESCC Bishop)

Garage shed installed (ESCC Bishop)

Wall between clean-up spaces in Art removed (ESCC Bishop)

Replace campus work truck with new (ESCC Bishop / Mammoth)

Lift for ESCC (ESCC Bishop/Mammoth)

Construct entrance to LAC via new hallway through Southwest wall to make more visible. (LAS IWV)

Replace chiller / boilers for the LRC these units are coming to the end of their life cycle of 20 years. These units are currently operational as long as we keep the factory service on them and the experts do the annual maintenance. As the units age it becomes harder to find parts for them. So long as we keep funding the maintenance of these units, they may last another five years. (M&O) \$500,000.00

Replace aging Variable Frequency Drive (VFD) units in the LRC, these units drive the air flow throughout the building. While there haven't been many issues with the existing unit they are reaching the end of their life cycle. So long as we keep funding the maintenance, they may last another five years. (M&O) \$100,000.00

Replace carpet in the LRC which was identified in previous years planning documents. The carpet is nearing the end of its life cycle and will start becoming a hazard as it ages further. Although it is nearing the end of its life cycle, the carpet is in decent condition and does not warrant replacement at this time. (M&O) \$85,000.00

Summary

These requests have been filtered from the unit, section, and division plans and support the college's efforts in providing an environment that is supportive of our students, faculty, and staff. These requests have not been included in the budget requests for any of the college units and will result in an increased budget request of \$866,200.00 for the 2020-21 year.