

2020-21 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	41ELC1	Learning Center-LAC	1340	Acad Emp-Inst Non-Cont Stipend/Othr	611000	Learning Center	CTL001	CB	7,438.65
GU001	41ELC1	Learning Center-LAC	1340	Acad Emp-Inst Non-Cont Stipend/Othr	611000	Learning Center	CTL001	CM	7,438.65
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	089900	Other Education	CTL001	CI	28,000.00
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	089900	Other Education	CTL001	CK	1,500.00
GU001	41ELC1	Learning Center-LAC	2411	Inst Students	089900	Other Education	CTL001	CT	500.00
GU001	41ELC1	Learning Center-LAC	3110	STRS-Acad Inst & Instl Aides(Dir)	611000	Learning Center	CTL001	CB	840.94
GU001	41ELC1	Learning Center-LAC	3110	STRS-Acad Inst & Instl Aides(Dir)	611000	Learning Center	CTL001	CM	840.94
GU001	41ELC1	Learning Center-LAC	3310	OASDHI-Acad Inst & Instl Aides(Dir)	611000	Learning Center	CTL001	CB	107.86
GU001	41ELC1	Learning Center-LAC	3310	OASDHI-Acad Inst & Instl Aides(Dir)	611000	Learning Center	CTL001	CM	107.86
GU001	41ELC1	Learning Center-LAC	3510	SUI-Acad Inst & Instl Aides(Dir)	611000	Learning Center	CTL001	CB	3.72
GU001	41ELC1	Learning Center-LAC	3510	SUI-Acad Inst & Instl Aides(Dir)	611000	Learning Center	CTL001	CM	3.72
GU001	41ELC1	Learning Center-LAC	3610	WC-Acad Inst & Instl Aides(Dir)	089900	Other Education	CTL001	CI	276.92
GU001	41ELC1	Learning Center-LAC	3610	WC-Acad Inst & Instl Aides(Dir)	089900	Other Education	CTL001	CK	14.79
GU001	41ELC1	Learning Center-LAC	3610	WC-Acad Inst & Instl Aides(Dir)	089900	Other Education	CTL001	CT	4.93
GU001	41ELC1	Learning Center-LAC	3610	WC-Acad Inst & Instl Aides(Dir)	611000	Learning Center	CTL001	CB	73.33
GU001	41ELC1	Learning Center-LAC	3610	WC-Acad Inst & Instl Aides(Dir)	611000	Learning Center	CTL001	CM	73.33
GU001	41ELC1	Learning Center-LAC	3710	DefBen-Acad Inst & Instl Aides(Dir)	611000	Learning Center	CTL001	CB	82.57
GU001	41ELC1	Learning Center-LAC	3710	DefBen-Acad Inst & Instl Aides(Dir)	611000	Learning Center	CTL001	CM	82.57
GU001	41ELC1	Learning Center-LAC	4313	Non-Inst Supplies & Materials	611000	Learning Center		CI	300.00
GU001	41ELC1	Learning Center-LAC	5220DT	Employee Travel DO	611000	Learning Center		CB	150.00
GU001	41ELC1	Learning Center-LAC	5220DT	Employee Travel DO	611000	Learning Center		CM	100.00