

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41EHP1 - CC-Honors Program

2020-2021 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Code	Account Description	Program	Activity	Location	2016-17		2017-18		2018-19		2019-20	2020-21	Increase/Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request								
1419	Acad Emp - Nr	499900	CHONOR	CI	5,000.00	1,860.00	-	1,410.00	-	1,140.00	-	-	-							
1419	Acad Emp - Nr	499900	CHONOR	CL	-	-	-	270.00	-	-	-	-	-							
1419	Acad Emp - Nr	499900	CPTK	CI	3,076.77	3,761.40	-	3,836.60	-	7,948.80	-	-	-							
1419	Acad Emp - Nr	601000	CHONOR	CI	-	-	5,000.00	-	5,000.00	-	5,000.00	5,000.00	-		AUP			Student Achievement		
1419	Acad Emp - Nr	601000	CPTK	CI	-	-	7,500.00	-	7,500.00	-	7,500.00	7,500.00	-		AUP			Student Achievement		
4313	Non-Inst Supp	499900	CHONOR	CI	200.00	47.53	-	-	-	-	-	-	-							
4313	Non-Inst Supp	499900	CPTK	CI	-	425.97	-	-	-	-	-	-	-							
4313	Non-Inst Supp	601000	CHONOR	CI	-	-	200.00	-	200.00	126.00	200.00	200.00	-		AUP			Engagement		
4313	Non-Inst Supp	601000	CPTK	CI	-	-	300.00	-	300.00	602.63	300.00	300.00	-					Engagement		
5212	Student Trave	499900	CHONOR	CI	-	1,536.50	-	-	-	3,489.68	-	-	-							
5212	Student Trave	601000	CHONOR	CI	-	-	1,500.00	1,097.45	1,500.00	1,319.77	1,500.00	1,500.00	-		AUP			Student Achievement		
5220	Employee Tra	499900	CHONOR	CI	2,800.00	384.31	-	-	5,000.00	728.27	5,000.00	5,000.00	-		AUP			Student Achievement		
5220	Employee Tra	499900	CPTK	CI	-	-	-	-	-	130.00	-	-	-							
5220	Employee Tra	601000	CHONOR	CI	-	-	300.00	390.17	300.00	-	300.00	300.00	-		AUP			Growth		
5220	Employee Tra	601000	CPTK	CI	-	-	-	-	-	1,588.41	-	-	-							
5230	Food/Meetings	499900	CHONOR	CI	-	377.94	-	-	-	809.07	-	-	-							
5230	Food/Meetings	601000	CHONOR	CI	-	-	900.00	827.38	1,000.00	400.00	1,000.00	1,000.00	-		AUP			Engagement		
5230	Food/Meetings	601000	CPTK	CI	-	-	500.00	-	500.00	-	500.00	500.00	-		AUP			Engagement		
5300	Institutional D	499900	CHONOR	CI	200.00	120.00	-	-	-	-	-	-	-							
5300	Institutional D	601000	CHONOR	CI	-	-	200.00	120.00	200.00	120.00	200.00	200.00	-		AUP			Equity		
Total					11,276.77	8,513.65	16,400.00	7,951.60	21,500.00	18,402.63	21,500.00	21,500.00	-							