

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41ECM1 - English & Foreign Languages

2020-2021 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Code	Account Description	Program	Activity	Location	2016-17		2017-18		2018-19		2019-20		2020-21		Section / Division Plan Supported (SOPN)	Section / Division Plan Supported (SOPN) - One Time Replacement Plan	Supported (Identify as Salary or GUCS)	Rating	Section / Division Plan Supported (Other)	Tentative Budget	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation	Section Plan Notes	Division Plan Notes			
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	2 year Average Expense	Request	Increase/Decrease																Request	Increase/Decrease	
1340	Asst Emp-Hr Non-Cert Stipend/Chr	100100	CTL001	CI							1,251.22	1,251.22																				
1340	Asst Emp-Hr Non-Cert Stipend/Chr	100100	CTL001	CI							1,000.00	530.33																				
1340	Asst Emp-Hr Non-Cert Stipend/Chr	100100	CTL001	CI				290.30			800.04	290.07																				
1418	Asst Emp - Non-Hr Non-Cert	100100	CTL001	CI																												
2304	Non-Admin Non-Hr Prof Exp	110000	CC1198	CI									1,000.00	1,000.00					1,000.00													
5200	Employee Travel	100100	CCCCPD	CI									3,000.00	3,000.00					5,000.00													
5300	Institutional Dues/Memberships	100100	CI		100.00		100.00		100.00		100.00		100.00		100.00				100.00	100.00												
Total					100.00		100.00	290.30	100.00	7,651.22	100.00	2,847.07	4,100.00	4,000.00	100.00				6,000.00	100.00												

Support only on alternative funding
 requested to match the offered
 CVI/CCJ (very great amount)
 Support only on alternative funding

2020-21 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	41ECM1	English & Foreign Languages	5300	Institutional Dues/Memberships	150100	English		CI	100.00