

Kern Community College District
 College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41ECM1 - English & Foreign Languages

2020-2021 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Code	Account Description	Program	Activity	Location	2016-17		2017-18		2018-19		2019-20	2020-21	Increase/Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation	
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request									
1340	Acad Emp-lrs	150100	CTL001	CI	-	-	-	-	-	-	-	-	-								
1340	Acad Emp-lrs	150100	CTL001	CT	-	-	-	-	-	-	-	-	-								
1340	Acad Emp-lrs	150300	CTL001	CT	-	-	-	-	-	-	-	-	-								
1419	Acad Emp - N	150100	CTL001	CT	-	-	-	-	-	-	-	-	-								
2384	Non-Admin Nc	110500	CCITIM	CI	-	-	290.00	-	-	-	-	-	-								
5229	Employee Tra	150100	CCCCPD		-	-	-	-	-	-	-	-	-								
5300	Institutional D	150100		CI	100.00	-	100.00	-	100.00	-	100.00	100.00	-			ALP		Engagement		Annual Membership fee	
Total					100.00	-	100.00	290.00	100.00	-	7,651.20	100.00	4,100.00	-							