

2020-21 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	41CDL1	Director of Distance Learning	1419	Acad Emp - Non-Inst Non Cont	601000	Instrnl Support/Academic Admin	CTL001	CI	2,100.00
GU001	41CDL1	Director of Distance Learning	3131	STRS - Oth Acad Emp Non-Instrl	601000	Instrnl Support/Academic Admin	CTL001	CI	237.41
GU001	41CDL1	Director of Distance Learning	3341	OASDHI - Oth Acad Emp Non-Instrl	601000	Instrnl Support/Academic Admin	CTL001	CI	30.45
GU001	41CDL1	Director of Distance Learning	3541	SUI - Oth Acad Emp - Non Instl	601000	Instrnl Support/Academic Admin	CTL001	CI	1.05
GU001	41CDL1	Director of Distance Learning	3641	WC-Oth Acad Emp - Non Instructional	601000	Instrnl Support/Academic Admin	CTL001	CI	20.70
GU001	41CDL1	Director of Distance Learning	3741	DefBen - Oth Acad Emp - Non Instrl	601000	Instrnl Support/Academic Admin	CTL001	CI	23.31
GU001	41CDL1	Director of Distance Learning	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CL	100.00
GU001	41CDL1	Director of Distance Learning	5300	Institutional Dues/Memberships	601000	Instrnl Support/Academic Admin		CL	25.00
GU001	41CDL1	Director of Distance Learning	5650	Software Licensing/Maintenance Svcs	601000	Instrnl Support/Academic Admin		CL	80.00