

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 411C11 - Child Dev Instructnl Dept

2020-2021 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

| | | | | | 2016-17 | | 2017-18 | | 2018-19 | | 2019-20 | 2020-21 | | | | | | | | |
|--------------|---------------------|---------|----------|----------|----------------|-----------------|----------------|-----------------|----------------|-----------------|---------|---------|-------------------|---------------|--------------------|-------------------|------------------------|---------------------|-------------------|---|
| Account Code | Account Description | Program | Activity | Location | Adopted Budget | Actual Expenses | Adopted Budget | Actual Expenses | Adopted Budget | Actual Expenses | Budget | Request | Increase/Decrease | Increase Type | Increase Frequency | Planning Document | Resource Type | Primary Focus | Alternate Funding | Explanation |
| 5890 | Other Services | 130500 | | CI | - | 750.00 | | | | | | 399.00 | 399.00 | | Ongoing annual | AUP | Information Technology | Student Achievement | VTEA | The Child Development courses are all offered online, and we are moving to OER/Zero cost resources as much as possible. The Ed Flicks database provides quality, professional, accessible videos that can be used in our courses. The Ed Flicks are part of the library database, so they are easily accessed by all CHDV students. This is an essential teaching tool in the online environment. |
| 5220DT | Employee Tra | 130500 | | CM | | | 100.00 | - | 100.00 | - | 100.00 | | (100.00) | | | | | | | |
| 5220DT | Employee Tra | 601000 | | CM | | | 50.00 | - | 50.00 | - | 50.00 | | (50.00) | | | | | | | |
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| Total | | | | | - | 750.00 | 150.00 | - | 150.00 | - | 150.00 | 399.00 | 249.00 | | | | | | | |