

2020-21 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	424AR1	Admissions & Records	4313	Non-Inst Supplies & Materials	620000	Admissions & Records		CI	2,000.00
GU001	424AR1	Admissions & Records	4314	Paper	620000	Admissions & Records		CI	1,000.00
GU001	424AR1	Admissions & Records	5300	Institutional Dues/Memberships	620000	Admissions & Records		CI	300.00
GU001	424AR1	Admissions & Records	5650	Software Licensing/Maintenance Svcs	620000	Admissions & Records		CI	200.00
GU001	424AR1	Admissions & Records	5890	Other Services & Expenses	620000	Admissions & Records		CI	10,000.00

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Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	424VA1	Veterans Affairs	5300	Institutional Dues/Memberships	648000	Veterans Services		CI	75.00