

2019-20 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	420VS0	VP - Student Services	2399	Cls Oth - Temp	645000	Student Personnel Administration	CTL001	CI	200.00
GU001	420VS0	VP - Student Services	3321	OASDHI - Clss Emp	645000	Student Personnel Administration	CTL001	CI	2.90
GU001	420VS0	VP - Student Services	3521	SUI - Clss Emp	645000	Student Personnel Administration	CTL001	CI	0.10
GU001	420VS0	VP - Student Services	3621	WC - Clss Emp	645000	Student Personnel Administration	CTL001	CI	1.95
GU001	420VS0	VP - Student Services	3721	DefBen - Clss Emp	645000	Student Personnel Administration	CTL001	CI	7.40
GU001	420VS0	VP - Student Services	4211	Non-Library/Magazines/Bks/Prdcls	645000	Student Personnel Administration		CI	100.00
GU001	420VS0	VP - Student Services	4313	Non-Inst Supplies & Materials	645000	Student Personnel Administration		CI	350.00
GU001	420VS0	VP - Student Services	5220DT	Employee Travel DO	645000	Student Personnel Administration		CK	500.00
GU001	420VS0	VP - Student Services	5230	Food/Meetings	645000	Student Personnel Administration		CI	200.00
GU001	420VS0	VP - Student Services	5300	Institutional Dues/Memberships	645000	Student Personnel Administration		CI	400.00

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Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	420SA1	Student Activities	4313	Non-Inst Supplies & Materials	696041	CC Co-Curricular Activities		CI	250.00
GU001	420SA1	Student Activities	5220	Employee Travel	696041	CC Co-Curricular Activities		CI	2,500.00