

2019-20 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	411PU1	Public Service Department	2412	Direct Inst Prof Expt	210500	Administration of Justice	CTL001	CI	82,000.00
GU001	411PU1	Public Service Department	2412	Direct Inst Prof Expt	210550	Police Academy	CTL001	CI	13,000.00
GU001	411PU1	Public Service Department	3310	OASDHI-Acad Inst & Instl Aides(Dir)	210500	Administration of Justice	CTL001	CI	1,189.00
GU001	411PU1	Public Service Department	3310	OASDHI-Acad Inst & Instl Aides(Dir)	210550	Police Academy	CTL001	CI	188.50
GU001	411PU1	Public Service Department	3510	SUI-Acad Inst & Instl Aides(Dir)	210500	Administration of Justice	CTL001	CI	41.00
GU001	411PU1	Public Service Department	3510	SUI-Acad Inst & Instl Aides(Dir)	210550	Police Academy	CTL001	CI	6.50
GU001	411PU1	Public Service Department	3610	WC-Acad Inst & Instl Aides(Dir)	210500	Administration of Justice	CTL001	CI	800.73
GU001	411PU1	Public Service Department	3610	WC-Acad Inst & Instl Aides(Dir)	210550	Police Academy	CTL001	CI	126.95
GU001	411PU1	Public Service Department	3710	DefBen-Acad Inst & Instl Aides(Dir)	210500	Administration of Justice	CTL001	CI	3,034.00
GU001	411PU1	Public Service Department	3710	DefBen-Acad Inst & Instl Aides(Dir)	210550	Police Academy	CTL001	CI	481.00
GU001	411PU1	Public Service Department	4211	Non-Library/Magazines/Bks/Prdcls	210550	Police Academy		CI	250.00
GU001	411PU1	Public Service Department	5150	Cont Instruction	210550	Police Academy		CI	120,000.00
GU001	411PU1	Public Service Department	5300	Institutional Dues/Memberships	210550	Police Academy		CI	100.00
GU001	411PU1	Public Service Department	5603	Rental of Facilities	210500	Administration of Justice		CI	100,000.00