

2019-20 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	41EL11	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library	CTL001	CB	5,760.00
GU001	41EL11	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library	CTL001	CI	5,760.00
GU001	41EL11	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library	CTL001	CK	9,600.00
GU001	41EL11	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library	CTL001	CM	5,760.00
GU001	41EL11	CC-Library	1419	Acad Emp - Non-Inst Non Cont	612000	Library	CTL001	CT	30,720.00
GU001	41EL11	CC-Library	3131	STRS - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CB	984.96
GU001	41EL11	CC-Library	3131	STRS - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CI	984.96
GU001	41EL11	CC-Library	3131	STRS - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CK	1,641.60
GU001	41EL11	CC-Library	3131	STRS - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CM	984.96
GU001	41EL11	CC-Library	3131	STRS - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CT	5,253.12
GU001	41EL11	CC-Library	3341	OASDHI - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CB	83.52
GU001	41EL11	CC-Library	3341	OASDHI - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CI	83.52
GU001	41EL11	CC-Library	3341	OASDHI - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CK	139.20
GU001	41EL11	CC-Library	3341	OASDHI - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CM	83.52
GU001	41EL11	CC-Library	3341	OASDHI - Oth Acad Emp Non-Instrl	612000	Library	CTL001	CT	445.44
GU001	41EL11	CC-Library	3541	SUI - Oth Acad Emp - Non Instl	612000	Library	CTL001	CB	2.88
GU001	41EL11	CC-Library	3541	SUI - Oth Acad Emp - Non Instl	612000	Library	CTL001	CI	2.88
GU001	41EL11	CC-Library	3541	SUI - Oth Acad Emp - Non Instl	612000	Library	CTL001	CK	4.80
GU001	41EL11	CC-Library	3541	SUI - Oth Acad Emp - Non Instl	612000	Library	CTL001	CM	2.88
GU001	41EL11	CC-Library	3541	SUI - Oth Acad Emp - Non Instl	612000	Library	CTL001	CT	15.36
GU001	41EL11	CC-Library	3641	WC-Oth Acad Emp - Non Instructional	612000	Library	CTL001	CB	56.25
GU001	41EL11	CC-Library	3641	WC-Oth Acad Emp - Non Instructional	612000	Library	CTL001	CI	56.25
GU001	41EL11	CC-Library	3641	WC-Oth Acad Emp - Non Instructional	612000	Library	CTL001	CK	93.74
GU001	41EL11	CC-Library	3641	WC-Oth Acad Emp - Non Instructional	612000	Library	CTL001	CM	56.25
GU001	41EL11	CC-Library	3641	WC-Oth Acad Emp - Non Instructional	612000	Library	CTL001	CT	299.98
GU001	41EL11	CC-Library	4313	Non-Inst Supplies & Materials	612000	Library		CI	250.00
GU001	41EL11	CC-Library	5650	Software Licensing/Maintenance Svcs	612000	Library		CI	10,500.00
GU001	41EL11	CC-Library	6311	Magazines & Periodicals	612000	Library		CI	42,000.00