

2019-20 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	41ELS0	Dean, Liberal Arts & Science	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CI	200.00
GU001	41ELS0	Dean, Liberal Arts & Science	5220	Employee Travel	601000	Instrnl Support/Academic Admin		CI	6,000.00
GU001	41ELS0	Dean, Liberal Arts & Science	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CB	200.00
GU001	41ELS0	Dean, Liberal Arts & Science	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CI	50.00
GU001	41ELS0	Dean, Liberal Arts & Science	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CK	150.00
GU001	41ELS0	Dean, Liberal Arts & Science	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CM	150.00
GU001	41ELS0	Dean, Liberal Arts & Science	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CS	150.00
GU001	41ELS0	Dean, Liberal Arts & Science	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CT	200.00
GU001	41ELS0	Dean, Liberal Arts & Science	5230	Food/Meetings	601000	Instrnl Support/Academic Admin		CI	200.00
GU001	41ELS0	Dean, Liberal Arts & Science	5300	Institutional Dues/Memberships	601000	Instrnl Support/Academic Admin		CI	300.00