

Resource Type	Primary Focus	Alternate Funding	Explanation
Professional Development	Growth Student Achievement Growth	Strong Work Force	<p>We have purchased equipment using strong workforce money to begin offering the Welding Processes Certificate in Tehachapi. A portion of this increase would be used to purchase ongoing supplies and consumables to be able to run a WELD C101 course to start. The other portion of the increase will be needed due to vendor price increases. Just this semester, did we notice a decent increase in our supplies and consumable costs. This is supported not only in our recent Program Review, but the AUP as well.</p> <p>We are not asking for an increase in the ongoing \$300 instructional supply</p> <p>Members of the department would like to attend trade shows or seminars to help grow the department and stay up to date with the newest technology.</p>