

2019-20 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	41EHP1	CC-Honors Program	1419	Acad Emp - Non-Inst Non Cont	601000	Instrnl Support/Academic Admin	CHONOR	CI	5,000.00
GU001	41EHP1	CC-Honors Program	1419	Acad Emp - Non-Inst Non Cont	601000	Instrnl Support/Academic Admin	CPTK	CI	7,500.00
GU001	41EHP1	CC-Honors Program	3131	STRS - Oth Acad Emp Non-Instrl	601000	Instrnl Support/Academic Admin	CHONOR	CI	855.00
GU001	41EHP1	CC-Honors Program	3131	STRS - Oth Acad Emp Non-Instrl	601000	Instrnl Support/Academic Admin	CPTK	CI	1,282.50
GU001	41EHP1	CC-Honors Program	3341	OASDHI - Oth Acad Emp Non-Instrl	601000	Instrnl Support/Academic Admin	CHONOR	CI	72.50
GU001	41EHP1	CC-Honors Program	3341	OASDHI - Oth Acad Emp Non-Instrl	601000	Instrnl Support/Academic Admin	CPTK	CI	108.75
GU001	41EHP1	CC-Honors Program	3541	SUI - Oth Acad Emp - Non Instl	601000	Instrnl Support/Academic Admin	CHONOR	CI	2.50
GU001	41EHP1	CC-Honors Program	3541	SUI - Oth Acad Emp - Non Instl	601000	Instrnl Support/Academic Admin	CPTK	CI	3.75
GU001	41EHP1	CC-Honors Program	3641	WC-Oth Acad Emp - Non Instructional	601000	Instrnl Support/Academic Admin	CHONOR	CI	48.83
GU001	41EHP1	CC-Honors Program	3641	WC-Oth Acad Emp - Non Instructional	601000	Instrnl Support/Academic Admin	CPTK	CI	73.24
GU001	41EHP1	CC-Honors Program	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin	CHONOR	CI	200.00
GU001	41EHP1	CC-Honors Program	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin	CPTK	CI	300.00
GU001	41EHP1	CC-Honors Program	5212	Student Travel	601000	Instrnl Support/Academic Admin	CHONOR	CI	1,500.00
GU001	41EHP1	CC-Honors Program	5220	Employee Travel	499900	Other Interdisciplinary Studies	CHONOR	CI	5,000.00
GU001	41EHP1	CC-Honors Program	5220	Employee Travel	601000	Instrnl Support/Academic Admin	CHONOR	CI	300.00
GU001	41EHP1	CC-Honors Program	5230	Food/Meetings	601000	Instrnl Support/Academic Admin	CHONOR	CI	1,000.00
GU001	41EHP1	CC-Honors Program	5230	Food/Meetings	601000	Instrnl Support/Academic Admin	CPTK	CI	500.00
GU001	41EHP1	CC-Honors Program	5300	Institutional Dues/Memberships	601000	Instrnl Support/Academic Admin	CHONOR	CI	200.00