



Annual Resource Plan

2019 - 2020 Academic Year

Maintenance and Operations

Academic Affairs

East Kern – Supported -

- East Kern: Chairs, desks, waiting chairs, file cabinets, large table for tutoring, cubical for online tutoring, proctoring stations, whiteboards we have in the warehouse these items will be re-purposed to support this request. \$1000.00
- Cubicle spaces with locking doors - \$18,000.00
- East Kern: Student lounge seating, \$4000.00
- East Kern: Bulletin boards \$750.00
- East Kern: General equipment: ladder, hand truck, trash bins. \$1200.00
- East Kern: Lounge seating for student center. \$3000.00

Total supported \$27,900.00

Not Supported

- East Kern: Portable A/C units

KRV

With the planning of the KRV modernization in progress the facility items requested will be supported such as office / classroom furniture, chairs and cubical walls by using items we have in storage. The request for security cameras is addressed by a new system we have in storage.

Eastern Sierra College Center Campus

ESCC – Bishop: Supported

- “No Parking-Fire Lane” signs- This is supported and will be included in the upcoming parking lot renovation project, summer 2019
- Storage shed- \$10,000.00
- Install sink and counter for student lounge- \$4,000.00
- Install utility sinks in art- \$3,000.00
- Five video surveillance cameras: 5,000.00



Total supported \$22,000.00

ESCC – Mammoth: Supported

- Three video surveillance cameras: 3,000.00
- Replace lighting controls- \$4,000.00

Total supported \$7,000.00

IWV –

Distance Education – N/A

CTE

CIS Business – N/A

Allied Health –

- The request for shelving and lockable storage is supported and addressed. Currently in the main building project.

Industrial Arts – Supported:

- Remove automotive lifts, solar house, and vacuum exhaust unit using in-house labor and rental equipment \$1500.00
- Lighting for WW147 needs to be replaced (bulbs only) for student safety. \$2500.00

Supported with alternate funding source:

- Modernization of the Oxy / Acetylene lab scope of work will be defined when funding becomes available. \$200,000.00

Letters and Science –

Science- Supported:

- Add a backup hot water source to the dishwasher, and one sink in the prep lab to ensure lab safety. \$1500.00

Learning Resource Center – Supported with alternate funding source:

- Replace carpeting throughout the center -\$300,000.00
- Continue the interior lighting retrofit- \$100,000.00

LAC – Supported:



- Updated signage for the 2nd floor LAC \$1000.00
- Create three cubical spaces for online tutoring; this request is supported using existing furniture in storage.
- Lockers for secure personal items for Pearson Vue testing supported using existing lockers from storage.

Total supported \$2,500.00

Library – Not Supported

- Book drop to replace lost main building book drop. \$1,500.00

Visual and Performing Arts – Supported:

- The replacement of the HVAC system has been designed and is currently waiting approvals from Division of State Architects (DSA) this project will address the concerns outlined in the planning process.
- Repair broken windows on the sky-lights, these broken windows are becoming more of a safety hazard as the window film holding them in place is deteriorating this is true for all spaces with sky-lights on the original Occupation building. The windows and frames should be replaced on all twelve units with energy efficient glass and frames. \$75,000.00
- Repairing the accessible doors campus wide has been identified and will be addressed as soon as possible.

Total Supported \$75,000.00

Supported with alternate funding source:

- Adjustable shades over windows in instructional spaces. With the installation of the new glass, this should wait until further funding becomes available.

Kinesiology – Supported with alternate funding sources.

- With the completion of the Facility Master Plan, the track, tennis courts, gym and ADA compliance are identified in the short-term project priority. Funded by Measure J Bond.

Athletics – Supported with alternate funding sources.



- Major renovations have been identified in the facility master plan. The minor renovations will be rolled into some of these requests. The funding will come from measure J and possible grants.
- Continued annual improvements to current facilities include:
- Department Offices:
- Move Baseball Coaches into room 417
- Move all other coaches into renovated racquetball room
- AD and Department Assistant remain in room 413

Soccer Field:

- Update Stadium to include school logos and color
- Additional benches for players

Softball Field

- Improve the entrance area to the softball field to be more “fan friendly”.
- Improve bleacher seating. Stadium seating would improve experience for spectators.
- Paint/update score board

Baseball Field

- Finish fencing around bull pen

Gym Court

- Update the paint scheme to match school colors
- Replace yellow wall padding with school colors and current logos

Gym Hallway

- Paint hallway to match school color scheme
- Update hallway with logos or graphic design. The design will showcase our mascot, past players, or facilities.

Weight Room

- Add current Cerro Coso logos to the wall
- Update the paint scheme to match school colors
- Replace Flooring

Athletic Training Room

- Update with paint and branding



Child Development Center – IWV site Supported:

While the Child Development Center located at the Ridgecrest campus has been updated, there is still an issue of security at the front door and the front office being hidden from the lobby. There needs to be staff at the front desk or some other locking mechanism that allows only those who are supposed to be at the center in the center when children are present.

The Childcare outside facility is in need of total renovation from the irrigation system to the landscaping, to the playground equipment, pathways and the requirements that keep the children safe during outdoor activities. This is true at the Cal-City site as well. \$250,000.00

Not sure if there may be alternate funding to support these renovations.

The parking lot of both the IWV site need to have curbs and parking grid lines repainted.

The outside fencing at the IWV site needs to be repaired in order to ensure the safety of the children.

Outside parking lot lights need to be working in order to ensure safety of students and staff in the evening hours.

Child Development Center – Cal-City site Supported:

The Heather St. site needs to have the building leveled. The flooring in both California City sites is in need of repair. The request is more than just leveling the building. M&O had the entire building evaluated for needed repairs. From flooring, electrical to the parking lot and everything in between. Supporting documents will be provided. \$72,788.00

Total supported \$322,788.00

Student Services -

ACCESS – Supported:

There needs to be a continued evaluation of the best place to locate adjunct faculty so students are served with a measure of privacy and so confidentiality can be maintained.

Space for the DA II's to do file work needs to be reviewed to better serve our students.

Both these requests are currently under review.

Admissions and Records – N/A

Counseling – N/A

Basic Skills – N/A



Equity – N/A

Financial Aid – N/A

Student Activities/Govt./Outreach – N/A

Administrative Services – N/A

Maintenance and Operations – Requests are supported within the document under each category.

Safety and Security – Requests are supported within the document under each category.

President's Office- N/A

Public Information Office – N/A

Information Technology Department – Not Supported

IT needs additional storage space that is secure, this storage space will be used for both short term and long-term items, we would like to request to purchase a 20-foot storage container to be placed out next to the warehouse for storage of IT equipment. Estimated cost is \$3000.00

With storage needs identified through the facility master plan to serve baseball and athletics the need for storage has been addressed therefore IT can utilize the storage that was on loan to them at no additional cost to the college.

Summary

Measure J is a major portion of the resource plan this cycle. The Facility Master Plan drives those requests and the schedules provided in the plan. There are requests with higher priority such as the clearstories (skylights) over fine arts and the old welding labs that should be addressed sooner rather than later. Possibly include it in the Art HVAC upgrade project.

The Cal-City CDC, Heather Street location. This is a modular building was purchased many years ago and really does not get the support that is required to maintain the building and grounds. M&O requested an outside contractor for full evaluation of the structure and grounds including the parking lot to get a budget number for the work.

IWV CDC facility. The fencing, irrigation and playground needs should be addressed based on their licensing requirements.

With the amount of good quality furniture, we have in storage many of these requests for East Kern can be met without excessive costs. The cost would be the price of travel and possible rental vehicles to get the furniture to the site. Because the need for new locking offices was identified to support the new faculty hires we will need to identify space for new cubicles with locking doors if other office space is not available. The lounge / student center is needed to keep students on campus and have a place to study.

The items supported for ESCC Bishop are needed to continue to move forward with the art space, with the approval of a storage shed for Bishop this will allow us to move items out of space currently used for storage and free that up for the art program to use. The sink is an ongoing need



to support students on campus and student wellbeing while they are on campus. The cameras and lighting controls are needed to support the continuing effort for a culture of safety and security at each campus.

Total budget impact for Maintenance and Operations requests - \$457,188.00