

2019-20 Tentative Budget

Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	418KV1	Kern Valley Campus	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CK	2,050.00
GU001	418KV1	Kern Valley Campus	4314	Paper	601000	Instrnl Support/Academic Admin	CCINED	CK	2,340.00
GU001	418KV1	Kern Valley Campus	4315	Maint & Repairs Supplies	601000	Instrnl Support/Academic Admin		CK	200.00
GU001	418KV1	Kern Valley Campus	5220	Employee Travel	601000	Instrnl Support/Academic Admin		CK	500.00
GU001	418KV1	Kern Valley Campus	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CK	500.00
GU001	418KV1	Kern Valley Campus	5230	Food/Meetings	601000	Instrnl Support/Academic Admin		CK	500.00
GU001	418KV1	Kern Valley Campus	5300	Institutional Dues/Memberships	601000	Instrnl Support/Academic Admin		CK	200.00
GU001	418KV1	Kern Valley Campus	5603	Rental of Facilities	601000	Instrnl Support/Academic Admin		CK	116,506.00
GU001	418KV1	Kern Valley Campus	5686	Oth Equipment Maint Agreements	601000	Instrnl Support/Academic Admin		CK	3,000.00
GU001	418KV1	Kern Valley Campus	5820	Postage/Express Overnight Svcs	601000	Instrnl Support/Academic Admin		CK	200.00
GU001	418KV1	Kern Valley Campus	5890	Other Services & Expenses	601000	Instrnl Support/Academic Admin		CK	150.00

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Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	418SK1	East Kern Campus	4310	Inst Supplies & Materials	601000	Instrnl Support/Academic Admin	CCINED	CS	1,500.00
GU001	418SK1	East Kern Campus	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CS	2,500.00

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Fund	Orgn	Orgn Desc	Account	Account Desc	Program	Program Desc	Activity	Location	Total Budget
GU001	418TH1	Tehachapi Campus	4310	Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CT	1,250.00
GU001	418TH1	Tehachapi Campus	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin	CCINED	CT	500.00
GU001	418TH1	Tehachapi Campus	4313	Non-Inst Supplies & Materials	601000	Instrnl Support/Academic Admin		CT	2,050.00
GU001	418TH1	Tehachapi Campus	4314	Paper	601000	Instrnl Support/Academic Admin		CT	4,680.00
GU001	418TH1	Tehachapi Campus	5220	Employee Travel	601000	Instrnl Support/Academic Admin		CT	5,000.00
GU001	418TH1	Tehachapi Campus	5220DT	Employee Travel DO	601000	Instrnl Support/Academic Admin		CT	2,500.00
GU001	418TH1	Tehachapi Campus	5300	Institutional Dues/Memberships	601000	Instrnl Support/Academic Admin		CT	1,000.00
GU001	418TH1	Tehachapi Campus	5603	Rental of Facilities	601000	Instrnl Support/Academic Admin		CT	50,000.00
GU001	418TH1	Tehachapi Campus	5686	Oth Equipment Maint Agreements	601000	Instrnl Support/Academic Admin		CT	3,000.00
GU001	418TH1	Tehachapi Campus	5820	Postage/Express Overnight Svcs	601000	Instrnl Support/Academic Admin		CT	1,500.00