

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 411CI1 - Child Dev Instructnl Dept

2018-2019 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Code	Account Description	Program	Activity	Location	2014-15		2015-16		2016-17		2017-18	2018-19	Increase/Decrease	Increase Type	Increase Frequency	Planning Document	Resource Type	Primary Focus	Alternate Funding	Explanation
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request								
5890	Other Services	130500		CI			-	750.00					-							
5220DT	Employee Tra	130500		CM	-	84.81			100.00	-	100.00	100.00	-					Engagement		
5220DT	Employee Tra	601000		CM	-	30.00			50.00	-	50.00	50.00	-					Engagement		
1430	Acad Emp - Dc	601000	CTL001	CI					-	4,725.00			-							
Total					-	114.81	-	750.00	150.00	4,725.00	150.00	150.00	-							