

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41ESS1-Social Science

2017-2018 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2013-14		2014-15		2015-16		2016-17	2017-18	2017-18 Inc/(Dec) from 16-17 Budget	If Column N shows an increase:			Name of Alternate funding (if available)	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request		Select Type of Increase From Drop- down List	Frequency	Select Planning Document or Provide Data- supported Rationale		
Acad Emp-Non-Inst Non Cont	1419	220500	CTL001	CI				620.00	-	320.00		-	-					
Non-Library/Mags/Bks/Prdcls	4211	220200		CK				113.18				-	-					
Inst Supplies & Materials	4310	220200		CI			785.00	1,349.56				-	-					
Inst Supplies & Materials	4310	220220		CI			450.00					-	-					
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Total					-	-	1,235.00	2,082.74	-	320.00	-	-	-					