

**Kern Community College District**  
**College/DO: Cerro Coso Community College**

Fund: GU001

Organization Code: 41EMA1-Mathematics

**2017-2018 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures**

Account Descriptions	Acct	Prgm	Acty	Lcn	2013-14		2014-15		2015-16		2016-17	2017-18	2017-18 Inc/(Dec) from 16-17 Budget	If Column N shows an increase:			Name of Alternate funding (if available)	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request		Select Type of Increase From Drop- down List	Frequency	Select Planning Document or Provide Data-supported Rationale		
Cont Instruction	5150	170100		CT								7,987.88	-					
Smart Room													10,000.00	Planning initiative	One-time	AUP		F
White Boards													1,000.00	Planning initiative	One-time	AUP		F
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<b>Total</b>						-	-	-	-	-	-	7,987.88	-					
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