

Kern Community College District  
 College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 424VA1-Veterans Affairs

2017-2018 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2013-14		2014-15		2015-16		2016-17	2017-18	2017-18 Inc/(Dec) from 16-17 Budget	If Column N shows an increase:			Name of Alternate funding (if available)	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request		Select Type of Increase From Drop- down List	Frequency	Select Planning Document or Provide Data-supported Rationale		
Non-Inst Supplies & Materials	4313	648000		CI	500.00	433.87	1,000.00	543.05	500.00	325.58	500.00	500.00	-	Other-please key in explanation	Ongoing annual	Other (be specific)	P	
Employee Travel	5220	648000		CI	2,400.00	3,634.24	3,500.00	58.99				1,500.00	-					
Food/Meetings	5230	648000		CI	2,000.00		500.00				200.00	200.00	-					
Institutional Dues/Membership	5300	648000		CI	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	-					
													-					
													-					
													-					
													-					
													-					
													-					
<b>Total</b>					4,975.00	4,143.11	5,075.00	677.04	575.00	400.58	775.00	2,275.00	-					

Travel to annual WAVES conference.  
 Paid for by catagorical SSSP in previous year but not in CA 1718.