Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41EMA1 - Mathematics

2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

					2012-13		2013-14		2014-15		2015-16	2016-17		If Column N shows an increase:		Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Account Descriptions	Acct	Prgm	Acty	Lcn	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request	2016-17 Inc/(Dec) from 15-16 Budget	Select Type of Increase From Drop-down List	Provide Data-supported Rationale and Indicate Planning Document	
Professional Dev.												100.00	100.00	Special Project		P
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