

Kern Community College District
College/DO: Cerro Coso Community College

Fund: GU001

Organization Code: 41ECM1 - Communications Department

2016-2017 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2012-13		2013-14		2014-15		2015-16	2016-17	2016-17 Inc/(Dec) from 15-16 Budget	If Column N shows an increase:		Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
					Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Adopted Budget	Actual Expenses	Budget	Request		Select Type of Increase From Drop-down List	Provide Data-supported Rationale and Indicate Planning Document	
All Computer Software	4312	150100		CK		80.40							-			
Non-Inst Supplies & Materials	4313	110100		CI	200.00								-			
Non-Inst Supplies & Materials	4313	150100		CI	200.00		500.00		500.00				-			
Institutional	5300	150100		CI	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	-			P
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Total					500.00	180.40	600.00	100.00	600.00	100.00	100.00	100.00	-			