Kern Community College District
College/DO: Cerro Coso College

Fund: GU001

Organization Code: 424VA1 - Veterans Affairs

2015-2016 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Adopted Budget	2013-14 Actual Expenses	2014-15 Budget	2015-16 Request	2015-16 Inc/(Dec) from 14-15 Budget	Indicate if applicable F=Facilities I=IT related M=Marketing P=Professional Development
Non-Inst Suppl & Mat	4313	648000		CI	1,010.00	-	500.00	766.66	500.00	433.87	1,000.00	1,000.00	-	
Employee Travel	5220	648000		CI	2,035.00	2,730.29	2,400.00	2,006.99	2,400.00	3,634.24	3,500.00	3,800.00	300.00	P
Food/Meetings	5230	648000		CI	-	311.76	-	-	2,000.00	-	500.00	500.00	-	
Instl Dues/Memberships	5300	648000		CI	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	-	
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Total					3,120.00	3,117.05	2,975.00	2,848.65	4,975.00	4,143.11	5,075.00	5,375.00	300.00	