

**Kern Community College District
College/DO: Cerro Coso College**

Fund: GU001

Organization Code: 42BAW4 - Women's Volleyball

2014-2015 Budget Request - Temporary Labor/Benefits and Non-Labor Expenditures

Account Descriptions	Acct	Prgm	Acty	Lcn	2010-11 Adopted Budget	2010-11 Actual Expenses	2011-12 Adopted Budget	2011-12 Actual Expenses	2012-13 Adopted Budget	2012-13 Actual Expenses	2013-14 Budget	2014-15 Request	2014-15 Inc/(Dec) from 13-14 Budget	Indicate if applicable
														F=Facilities I=IT related M=Marketing P=Professional Development
Oth Acad Empl - Stipends	1340	696041	CTL001	CI					9,616.00	9,653.80	9,616.00	9,616.00	-	
Inst Supplies & Materials	4310	696041		CI					7,500.00	2,906.01	3,000.00	3,000.00	-	
Athletic Officials	5107	696041		CI					2,500.00	1,668.96	2,176.96	2,200.00	23.04	
Student Travel	5212	696041		CI					12,000.00	7,012.02	7,978.04	8,000.00	21.96	
Employee Travel	5220	696041		CI						3,180.53	845.00	1,500.00	655.00	
Institutional Dues/Memb	5300	696041		CI						125.00		125.00	125.00	
Physical Exams/Tests	5813	696041		CI					750.00	280.00	750.00	750.00	-	
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Total					-	-	-	-	32,366.00	24,826.32	24,366.00	25,191.00	825.00	